

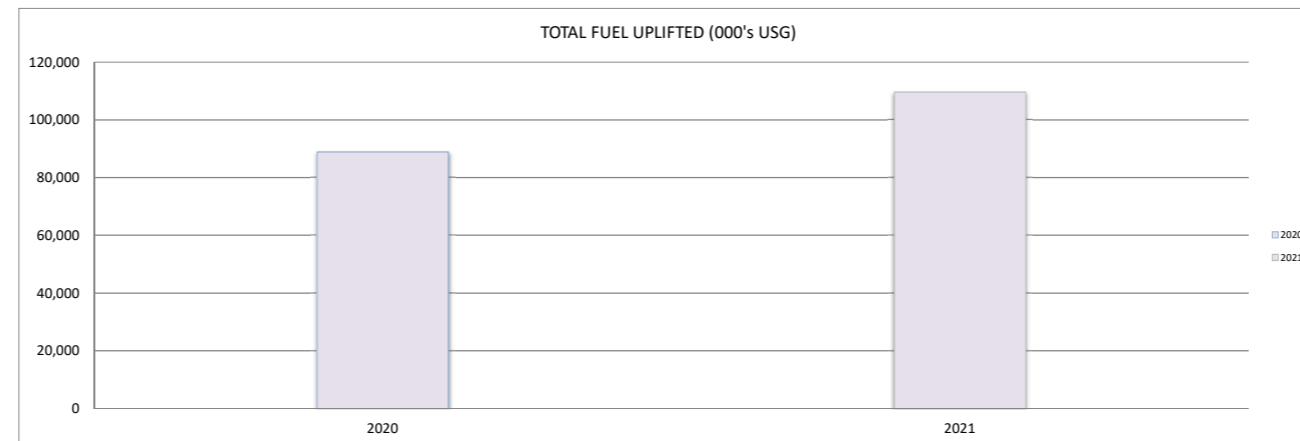
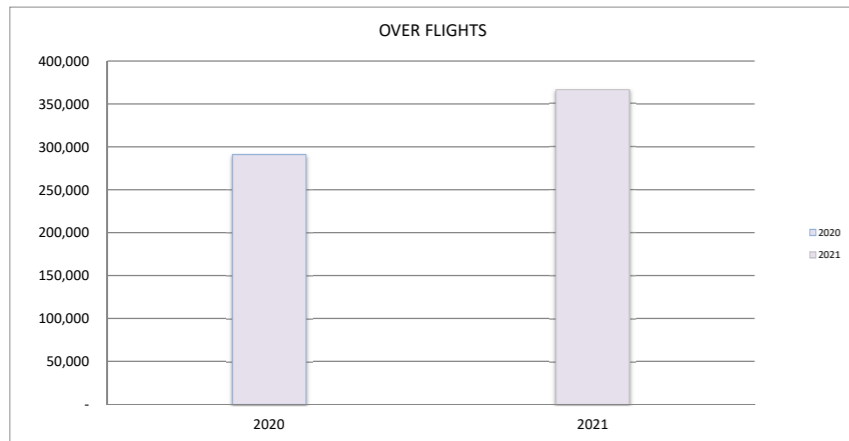
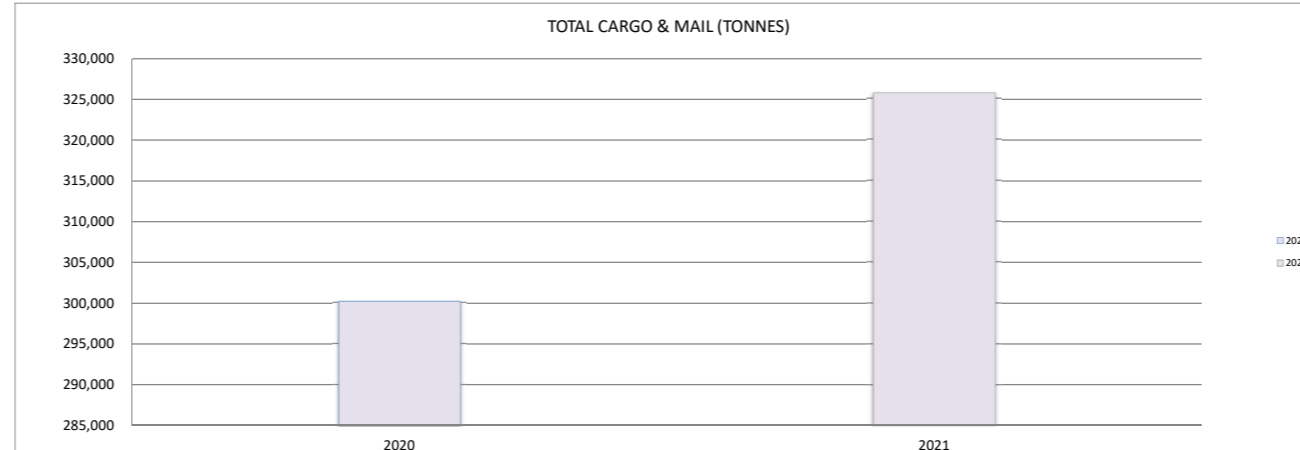
TRAFFIC STATISTICS
AIRPORT TRAFFIC SUMMARY BY MONTH 2021-2020

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL 2021	TOTAL 2020	% CHANGE
AIRCRAFT MOVEMENTS															
LANDING	1,425	1,360	1,766	1,746	1,943	1,983	2,165	2,430	2,461	2,563	2,720	2,909	25,471	18,901	35%
TAKE OFF	1,425	1,377	1,785	1,766	1,988	1,998	2,177	2,445	2,483	2,585	2,750	2,927	25,706	19,281	33%
TOTAL	2,850	2,737	3,551	3,512	3,931	3,981	4,342	4,875	4,944	5,148	5,470	5,836	51,177	38,182	34%
OVERFLYING	26,705	24,016	27,848	26,934	27,744	28,993	30,197	34,132	32,316	34,240	35,119	38,407	366,651	291,228	26%
F.I.R. MOVEMENTS	29,555	26,753	31,399	30,446	31,675	32,974	34,539	39,007	37,260	39,388	40,589	44,243	417,828	329,410	27%
FUEL (000's USG)	6,617,443	6,076,270	7,905,813	8,059,817	9,371,960	8,599,540	9,407,014	10,514,814	10,742,029	9,582,605	10,699,644	12,044,770	109,621,719	88,865,181	23%
PASSENGER TRAFFIC THROUGH AIRPORT															
DISSEMBARKING	80,341	66,236	90,529	80,169	87,091	65,669	108,476	180,358	166,688	173,493	195,446	249,263	1,543,759	1,098,368	41%
EMBARKING	71,423	65,935	78,962	69,047	78,476	90,459	114,670	140,424	148,984	175,770	193,968	241,980	1,470,098	1,162,900	26%
TRANSIT	0	0	26	15	2,275	1,985	597	72	1,312	1	53	749	7,085	7,964	-11%
TOTAL	151,764	132,171	169,517	149,231	167,842	158,113	223,743	320,854	316,984	349,264	389,467	491,992	3,020,942	2,269,232	33%
TRANSFERS	39,758	37,327	45,836	11,527	21,323	27,000	41,973	64,555	68,024	83,220	95,255	109,628	645,426	856,717	-25%
CARGO (TONNES)															
IMPORT	9,717	8,611	11,601	11,699	10,352	10,095	10,858	11,138	11,769	12,147	10,873	11,827	130,687	140,510	-7%
EXPORT	6,105	5,300	6,995	7,504	6,099	5,743	6,628	6,027	6,865	6,593	6,524	6,906	77,289	79,704	-3%
TOTAL	15,822	13,911	18,596	19,203	16,451	15,838	17,486	17,165	18,634	18,740	17,397	18,733	207,976	220,214	-6%
Transshipment	7,531	6,449	8,171	9,759	8,620	9,866	9,945	10,418	10,755	10,989	12,289	13,033	117,825	79,991	47%
TOTAL Cargo Handled	23,353	20,360	26,767	28,962	25,071	25,704	27,431	27,583	29,389	29,729	29,686	31,766	325,801	300,205	9%

TRAFFIC STATISTICS

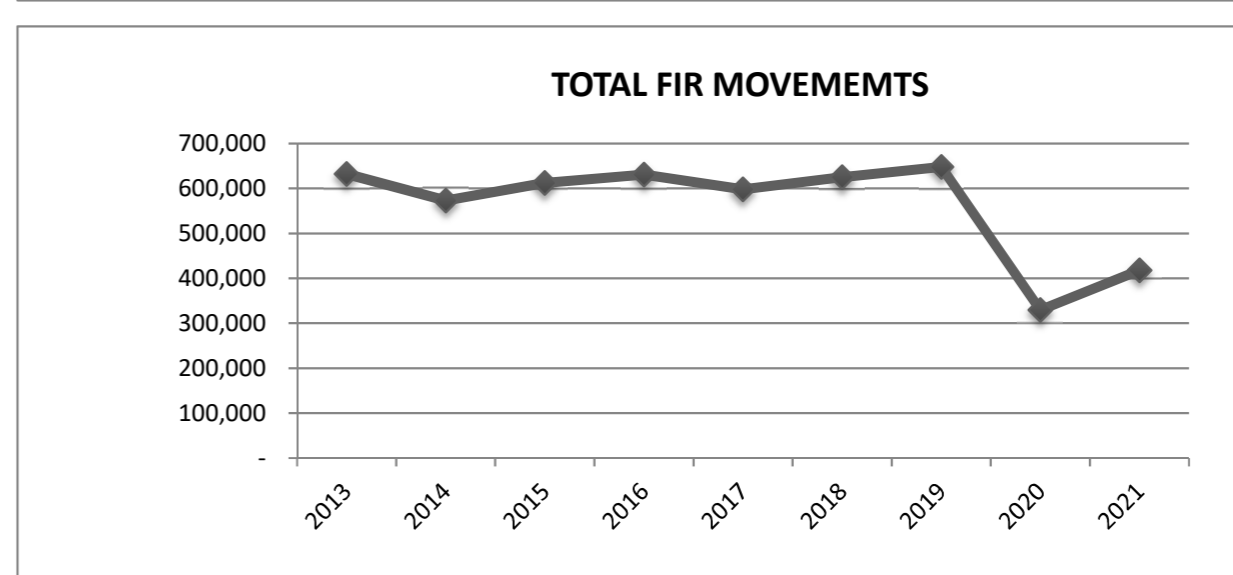
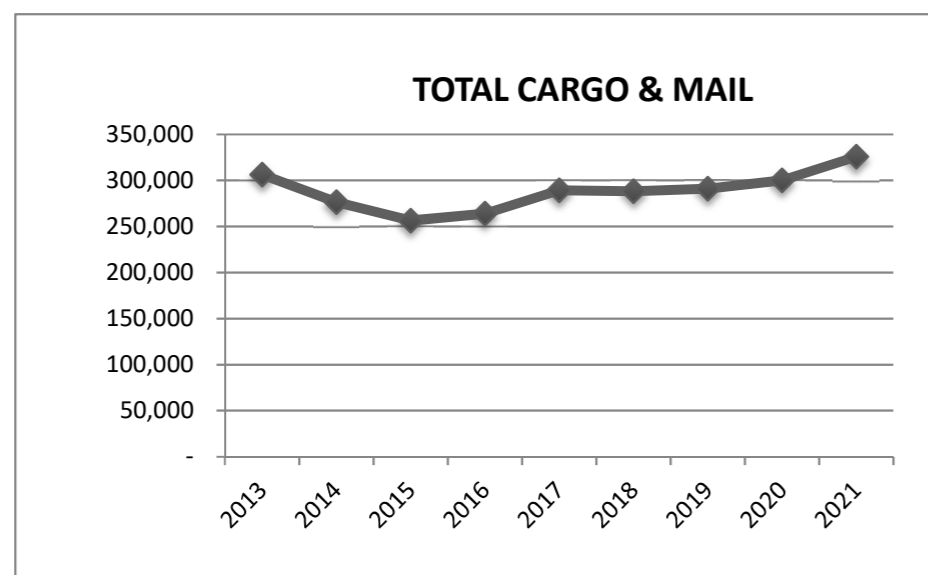
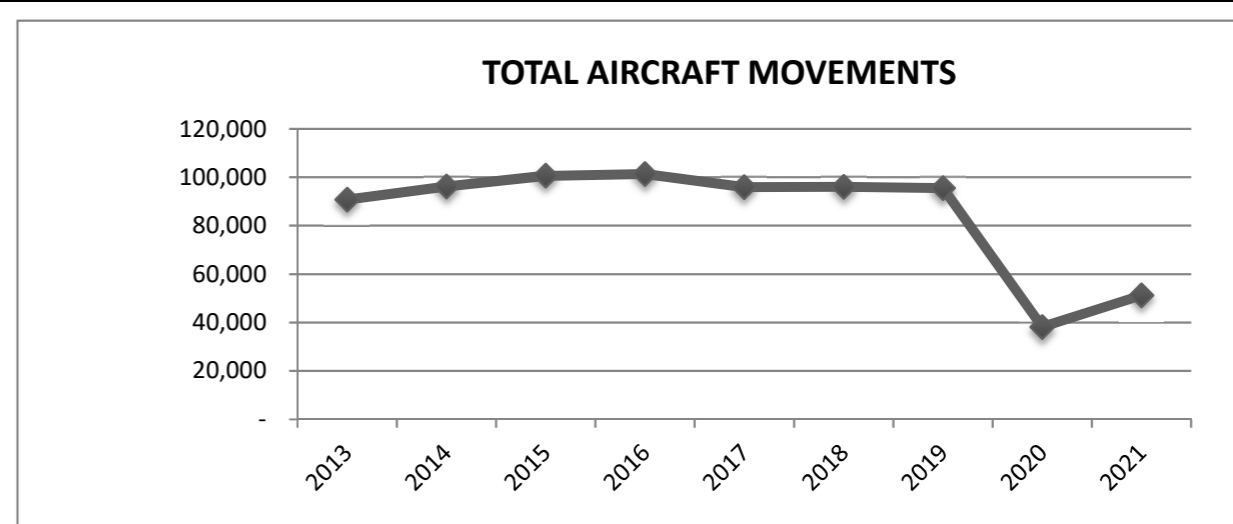
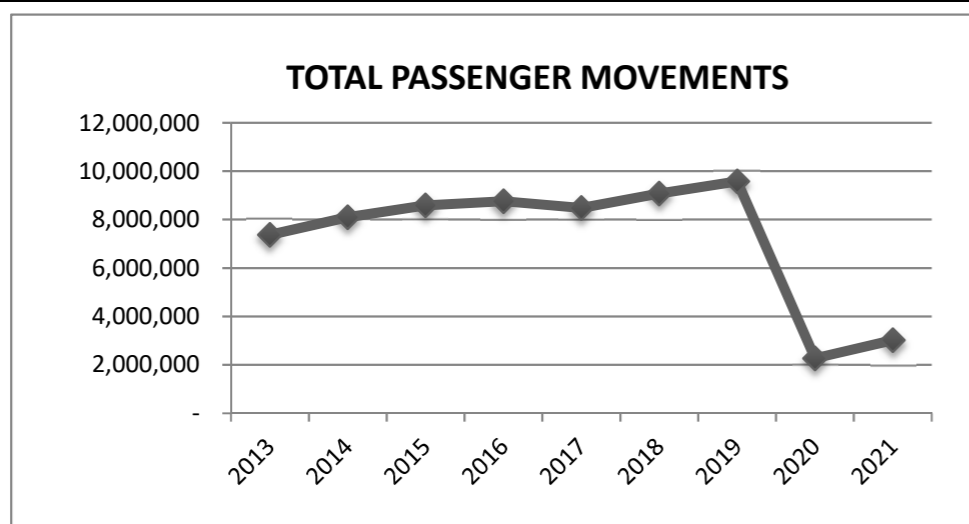
AIRPORT TRAFFIC STATISTICS & AVERAGE GROWTH 2013 - 2021

	2013	2014	2015	2016	2017	2018	2019	2020	2021	AVERAGE GROWTH %
TOTAL PASSENGER MOVEMENTS	7,371,651	8,102,502	8,586,645	8,766,151	8,477,331	9,082,707	9,578,797	2,269,232	3,020,942	
GROWTH		10%	6%	2%	-3%	7%	5%	-76%	33%	-2%
TOTAL AIRCRAFT MOVEMENTS	90,837	96,193	100,625	101,345	95,966	96,030	95,486	38,182	51,177	
GROWTH		6%	5%	1%	-5%	0%	-1%	-60%	34%	-3%
TOTAL CARGO & MAIL (TONNES)	306,278	276,390	256,411	263,956	289,267	288,235	291,019	300,205	325,801	
GROWTH		-10%	-7%	3%	10%	0%	1%	3%	9%	1%
OVER FLIGHTS	541,327	477,118	511,670	529,696	502,308	528,950	552,288	291,228	366,651	
GROWTH		-12%	7%	4%	-5%	5%	4%	-47%	26%	-2%
TOTAL F.I.R MOVEMENTS	632,164	573,311	612,295	631,041	598,274	624,980	647,774	329,410	417,828	
GROWTH		-9%	7%	3%	-5%	4%	4%	-49%	27%	-2%
TOTAL FUEL UPLIFTED (000's USG)	133,269	130,987	144,229	144,002	147,896	160,264	167,887	88,865	109,622	
GROWTH		-2%	10%	0%	3%	8%	5%	-47%	23%	0%



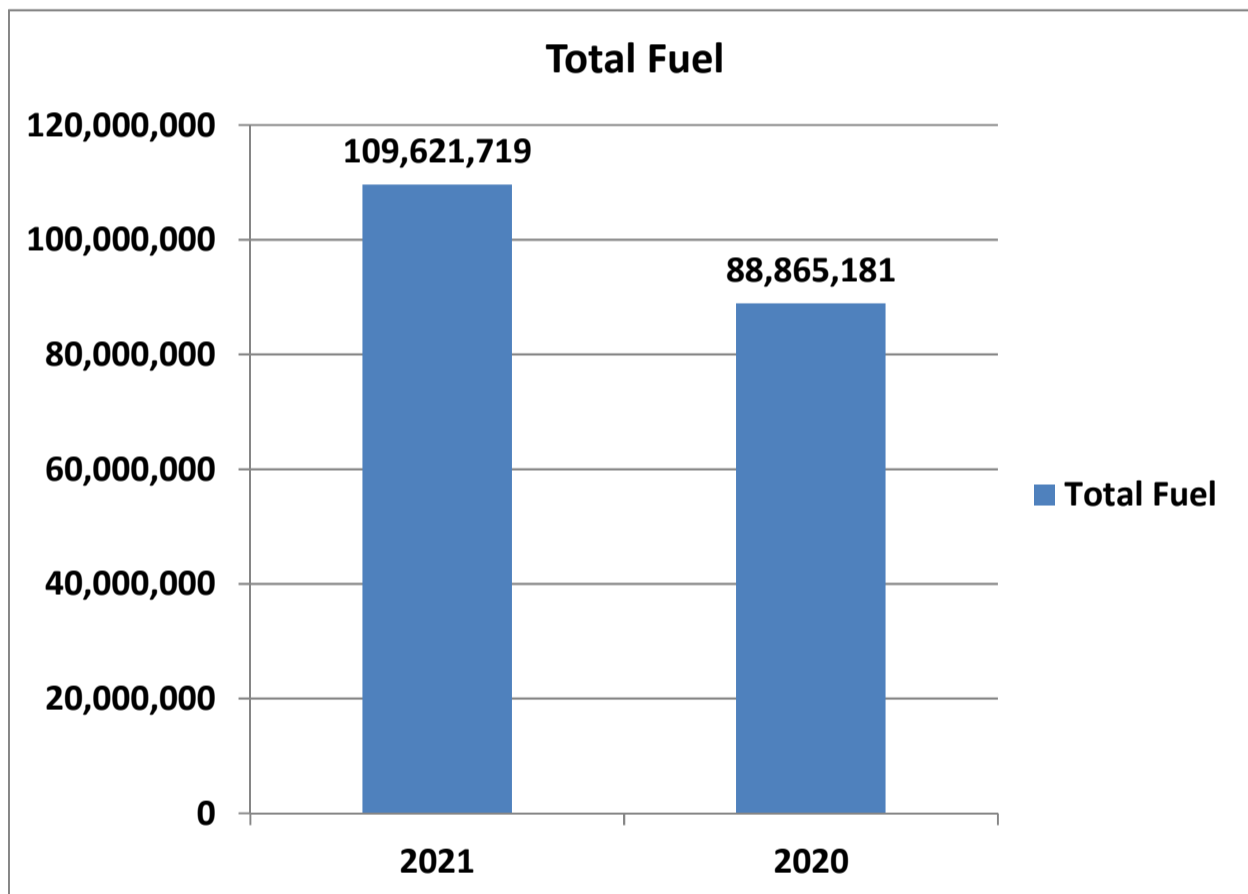
TRAFFIC STATISTICS
TRAFFIC STATISTICS &
TRENDS 2013-2021

	2013	2014	2015	2016	2017	2018	2019	2020	2021
TOTAL PASSENGER MOVEMENTS	7,371,651	8,102,502	8,586,645	8,766,151	8,477,331	9,082,707	9,578,797	2,269,232	3,020,942
TOTAL AIRCRAFT MOVEMENTS	90,837	96,193	100,625	101,345	95,966	96,030	95,486	38,182	51,177
TOTAL CARGO & MAIL	306,278	276,390	256,411	263,956	289,267	288,235	291,019	300,205	325,801
TOTAL F.I.R MOVEMENTS	632,164	573,311	612,295	631,041	598,274	624,980	647,774	329,410	417,828



Source: MTT, BAS, DHL

TRAFFIC STATISTICS			
AVIATION FUEL UPLIFT SUMMARY 2021-2020			
MONTH	SALES 2021	SALES 2020	%
JANUARY	6,617,443	13,104,980	-50%
FEBRUARY	6,076,270	12,924,725	-53%
MARCH	7,905,813	8,378,445	-6%
APRIL	8,059,817	5,445,791	48%
MAY	9,371,960	5,322,079	76%
JUNE	8,599,540	5,779,166	49%
JULY	9,407,014	6,022,689	56%
AUGUST	10,514,814	6,024,968	75%
SEPTEMBER	10,742,029	6,115,152	76%
OCTOBER	9,582,605	6,142,052	56%
NOVEMBER	10,699,644	6,537,873	64%
DECEMBER	12,044,770	7,067,261	70%
TOTAL	109,621,719	88,865,181	23%
AVERAGE	9,135,143	7,405,432	23%

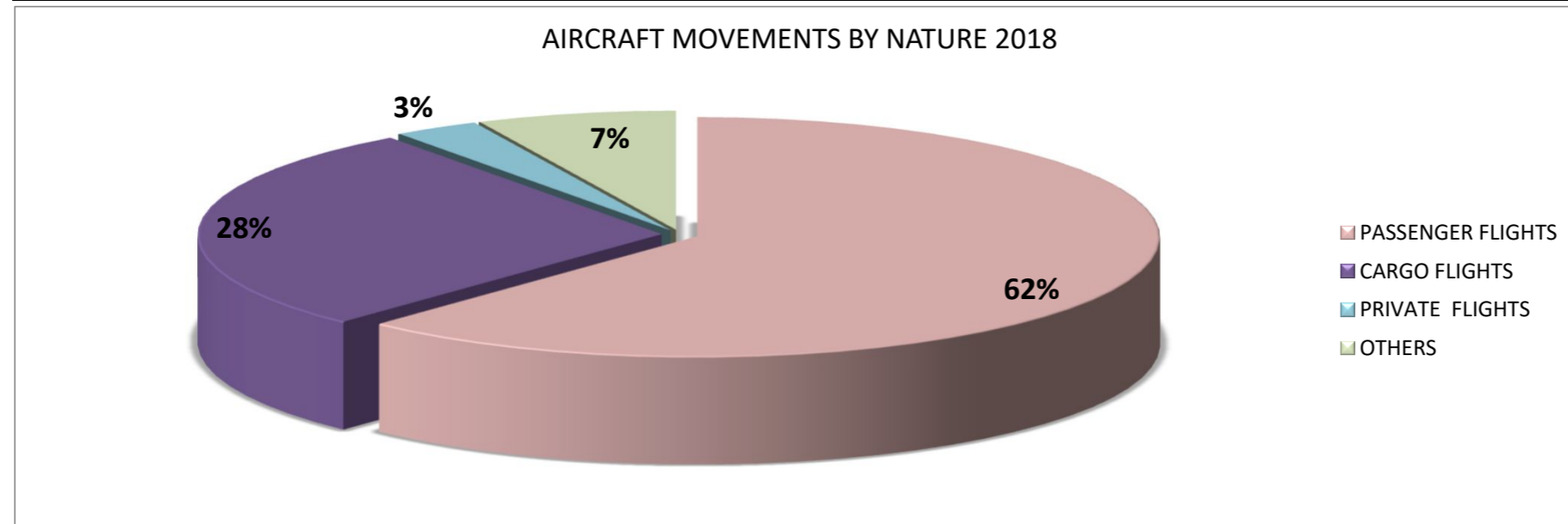


Source: BAFCO

AIRCRAFT MOVEMENTS

AIRCRAFT MOVEMENTS BY NATURE 2004-2021

SECTOR	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
PASSENGER FLIGHTS	57%	60%	67%	69%	76%	80%	78%	77%	81%	80%	81%	82%	83%	83%	84%	84%	57%	62%
CARGO FLIGHTS	20%	18%	16%	17%	14%	11%	12%	13%	9%	10%	9%	9%	9%	10%	10%	10%	32%	28%
PRIVATE FLIGHTS	1%	2%	1%	1%	1%	0.5%	0.3%	0.3%	0.4%	0.9%	1.0%	0.7%	0.9%	0.4%	0.2%	0.2%	2%	3%
OTHERS	21%	19%	15%	13%	9%	9%	10%	10%	9%	9%	9%	8%	7%	7%	5.8%	5.8%	9%	7%

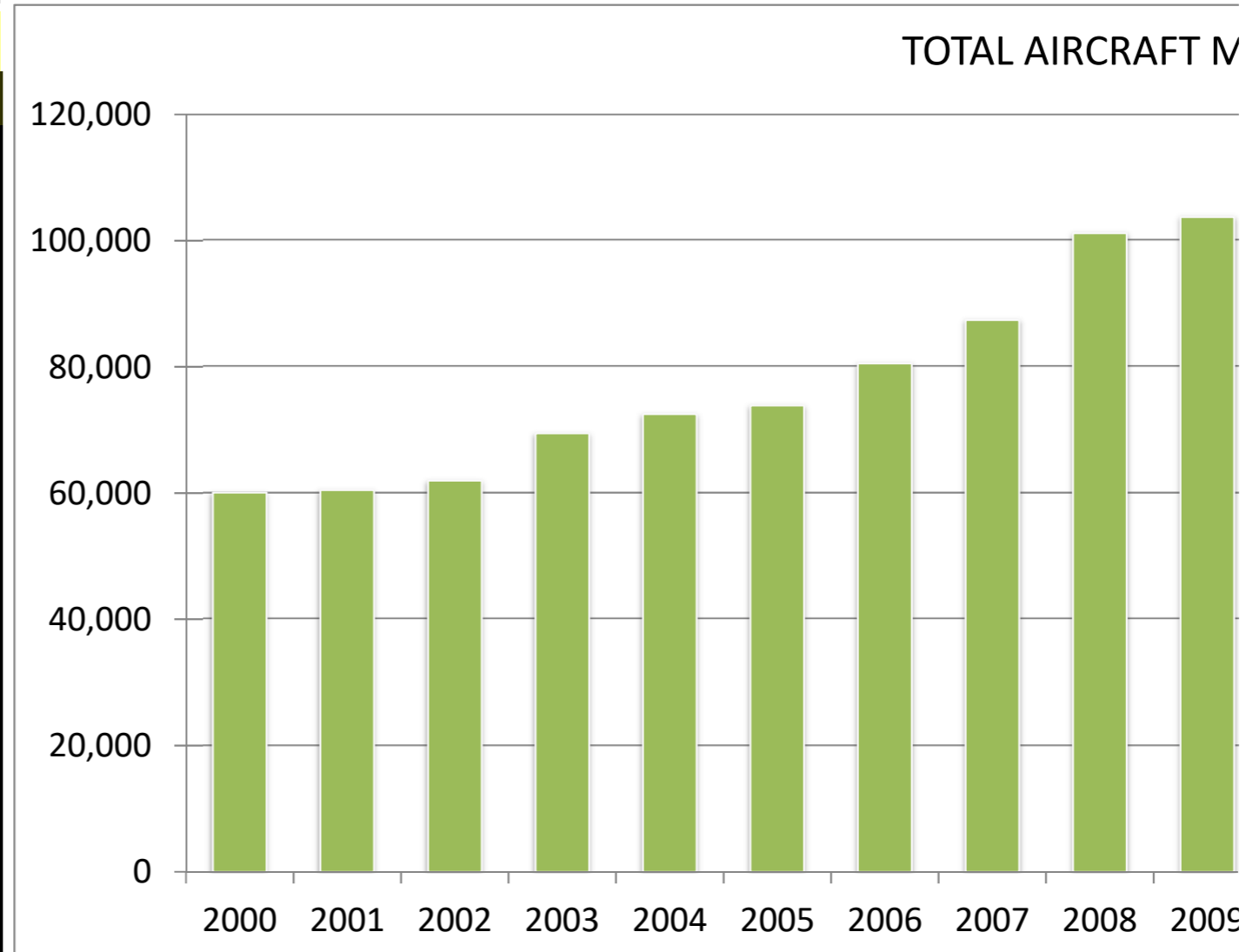


SOURCE: MTT

AIRCRAFT MOVEMENTS

TOTAL AIRCRAFT MOVEMENTS 2000 - 2021

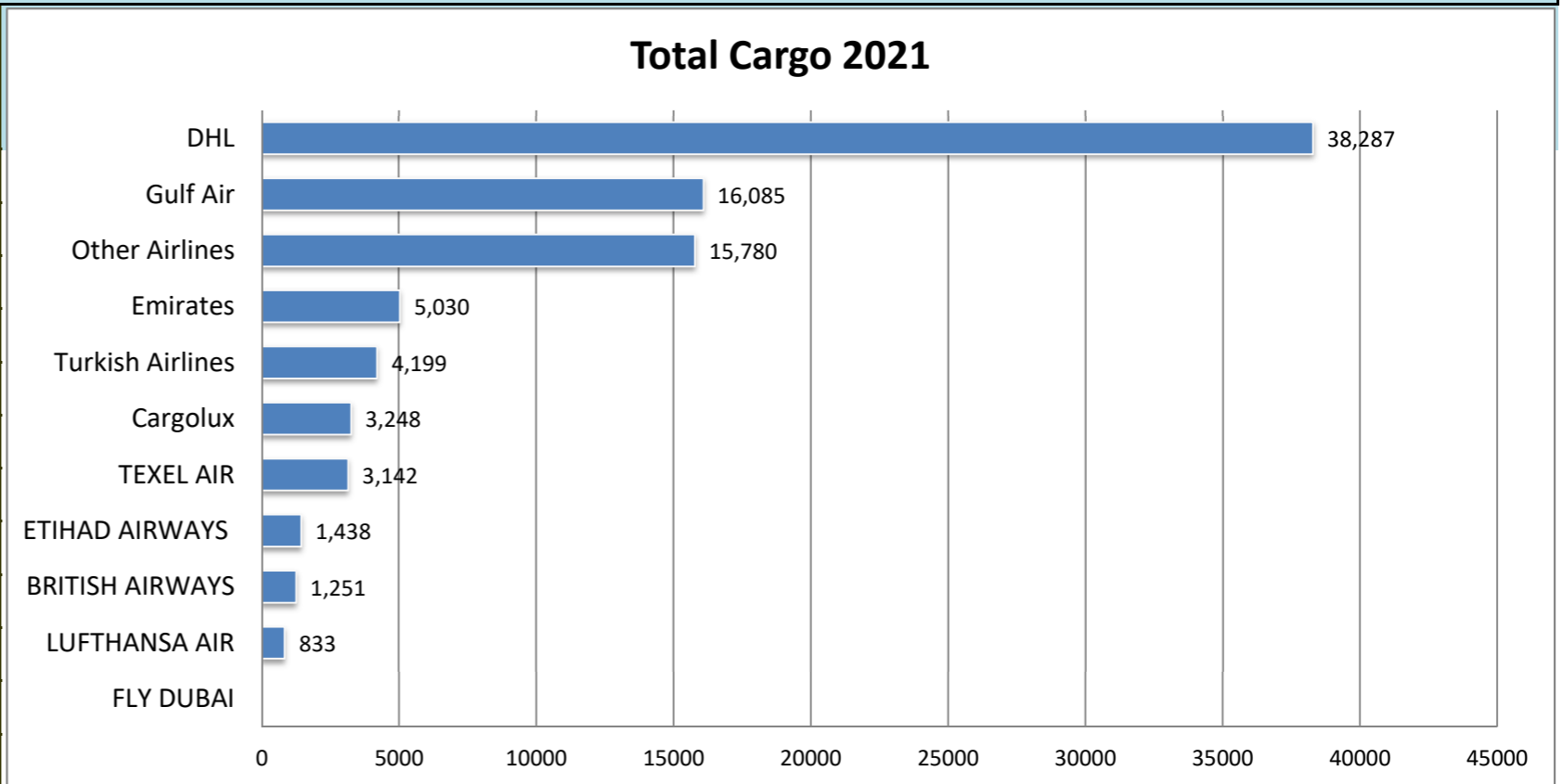
YEAR	LANDING	TAKE OFF	TOTAL
2000	29,942	30,130	60,072
2001	30,167	30,323	60,490
2002	30,797	31,168	61,965
2003	34,518	34,975	69,493
2004	35,989	36,541	72,530
2005	36,674	37,217	73,891
2006	40,124	40,414	80,538
2007	43,476	43,941	87,417
2008	50,353	50,850	101,203
2009	51,602	52,125	103,727
2010	53,453	52,903	106,356
2011	51,378	52,041	103,419
2012	52,684	53,247	105,931
2013	45,161	45,676	90,837
2014	47,844	48,349	96,193
2015	50,097	50,528	100,625
2016	50,456	50,889	101,345
2017	47,809	48,157	95,966
2018	47,845	48,185	96,030
2019	47,564	47,922	95,486
2020	18,901	19,281	38,182
2021	25,471	25,706	51,177



source:MTT

TOP 10 Airlines Total Cargo Handeling (TONNES) 2021

NO	AIRLINE	TOTAL	% SHARE
		WEIGHT(TONNES)	
1	DHL	236,508	73%
2	Gulf Air	38,287	12%
3	Other Airlines	16,085	5%
4	Emirates	15,780	5%
5	Turkish Airlines	5,030	2%
6	Cargolux	4,199	1%
7	TEXEL AIR	3,248	1%
8	ETIHAD AIRWAYS	3,142	1%
9	BRITISH AIRWAYS	1,438	0%
10	LUFTHANSA AIR	1,251	0%
11	FLY DUBAI	833	0%
Grand Total		325,801	100%



CE: BAS & DHL

Emirates	15780
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Fly Dubai	1,890
KLM	1,907
Etihad Airways	2,339
British Airways	3,095
Cathay Pacific	4,165
Cargolux	5,447
Turkish Airlines	6,519
Emirates	25,091
Other Airlines	27,138
Gulf Air	51,640
DHL	161,786

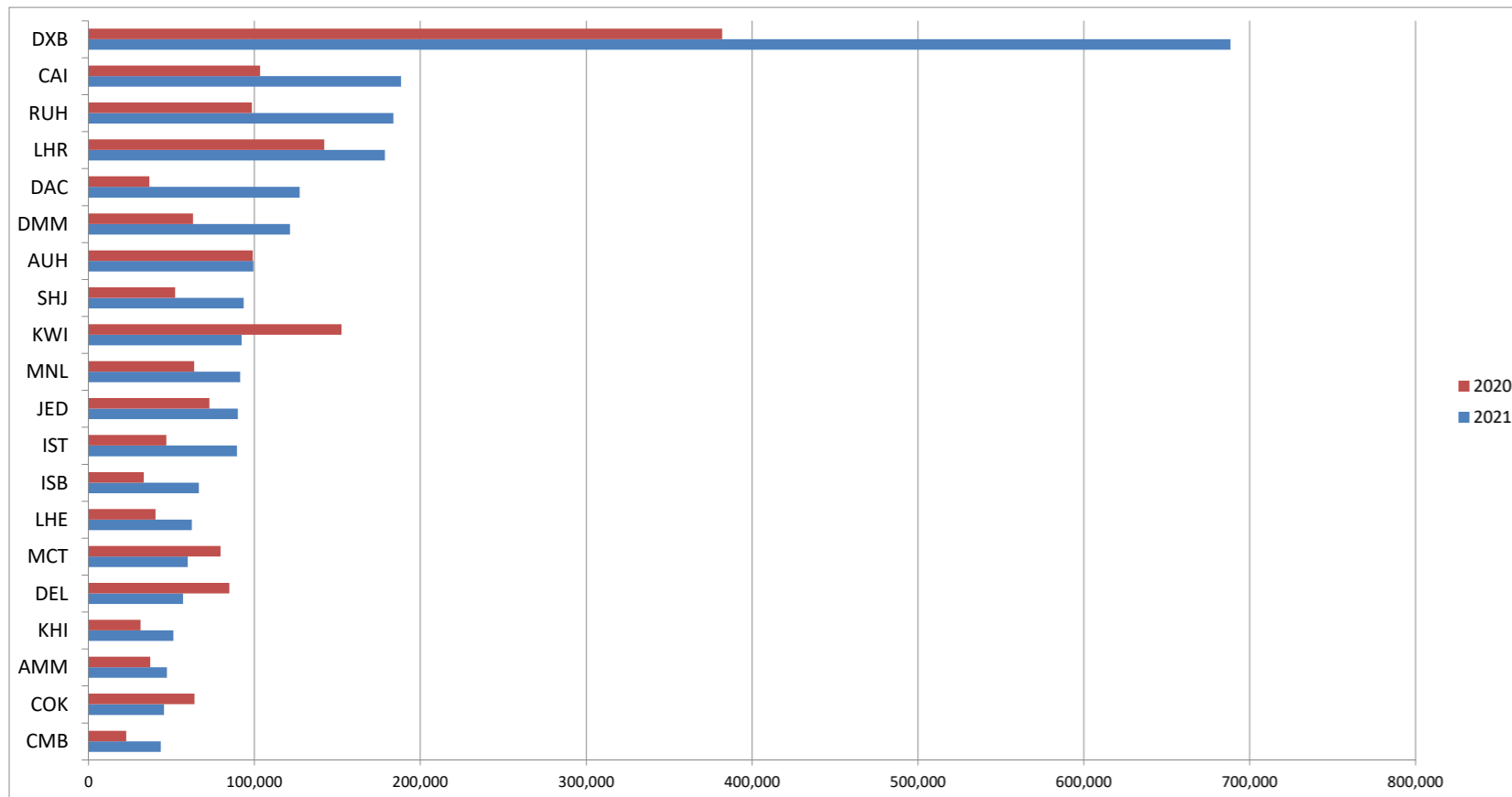
DH	DHL AIRLINE	236508
GF	GULF AIR	38287
EK	EMIRATES	15780
US	US AIR FORCE	9985.25
TK	TKISH AIRLIN	5030
CV	Cargolux	4199
XLR	TEXEL AIR	3248
EY	ETIHAD AIRWA'	3142
BA	BRITISH AIRWA	1438
LH	LUFTHANSA AI	1251
OT	Others	1189
FZ	FLY DUBAI	833
WY	OMAN AIR	783
AI	AIR INDIA	746
KL	KLM	698
G9	AIR ARABIA	460

MAIL						
TOTAL MAIL BY AIRLINES (TONNES) 2021-2020						
Airline	Import	Export	Trans	Total	Total	Growth %
				2021	2020	
British Airways	15	1	0	16	78	-79%
Emirates	191	74	0	265	128	107%
Etihad Airways	48	0	0	48	33	46%
Gulf Air	60	80	119	260	595	-56%
KLM	6	0	0	6	5	22%
Kuwait Airways	6	0	0	6	8	-25%
Lufthansa	3	0	0	3	44	-93%
Saudi Arabian Airlines	12	0	0	12	11	13%
Turkish Airlines	93	3	0	97	82	18%
Oman Air	6	12	0	18	2	797%
Others	40	11	0	51	44	16%
Grand Total	481	182	120	783	1030	-24%

SOURCE: BAS

PASSENGER MOVEMENTS							
TOP 25 DESTINATIONS 2020-2019							
Ranking	Destination	Country	Airport IATA Code	Airport Name	2021	2020	% Growth
1	Dubai	United Arab of Emirates	DXB	Dubai International Airport	688,530	381,978	80%
2	Cairo	Egypt	CAI	Cairo International Airport	188,504	103,430	82%
3	Riyadh	Kingdom of Saudi Arabia	RUH	King Khaled International Airport	183,904	98,601	87%
4	London	United Kingdom	LHR	London Heathrow Airport	178,702	142,203	26%
5	Dhaka	Bangladesh	DAC	Hazrat Shahjalal International Airport	127,425	36,789	246%
6	Dammam	Kingdom of Saudi Arabia	DMM	King Fahd International Airport	121,519	63,067	93%
7	Abu Dhabi	United Arab of Emirates	AUH	Abu Dhabi International Airport	99,422	99,055	0%
8	Sharjah	United Arab of Emirates	SHJ	Sharjah International Airport	93,613	52,293	79%
9	Kuwait	Kuwait	KWI	Kuwait International Airport	92,407	152,624	-39%
10	Manila	Philippines	MNL	Ninoy Aquino International Airport	91,540	63,832	43%
11	Jeddah	Kingdom of Saudi Arabia	JED	King Abdulaziz International Airport	90,041	72,984	23%
12	Istanbul	Turkey	IST	Atatürk International Airport	89,460	46,998	90%
13	Islamabad	Pakistan	ISB	Islamabad International Airport	66,532	33,332	100%
14	Lahore	Pakistan	LHE	Allama Iqbal International Airport	62,358	40,392	54%
15	Muscat	Oman	MCT	Muscat International Airport	59,783	79,610	-25%
16	New Delhi	India	DEL	Indira Gandhi International Airport	57,104	84,985	-33%
17	Karachi	Pakistan	KHI	Jinnah International Airport	51,248	31,431	63%
18	Amman	Jordan	AMM	Queen Alia International Airport	47,280	37,301	27%
19	Cochin	India	COK	Cochin International Airport	45,530	63,972	-29%
20	Colombo	Sri Lanka	CMB	Bandaranaike International Airport	43,549	22,692	92%

Source: MTT & BAC



		2021	2020	%
Colombo	CMB	43,549	22,692	92%
Cochin	COK	45,530	63,972	-29%
Amman	AMM	47,280	37,301	27%
Karachi	KHI	51,248	31,431	63%
New Delhi	DEL	57,104	84,985	-33%
Muscat	MCT	59,783	79,610	-25%
Lahore	LHE	62,358	40,392	54%
Islamabad	ISB	66,532	33,332	100%
Istanbul	IST	89,460	46,998	90%
Jeddah	JED	90,041	72,984	23%
Manila	MNL	91,540	63,832	43%
Kuwait	KWI	92,407	152,624	-39%
Sharjah	SHJ	93,613	52,293	79%
Abu Dhabi	AUH	99,422	99,055	0%
Dammam	DMM	121,519	63,067	93%
Dhaka	DAC	127,425	36,789	246%

London	LHR	178,702	142,203	26%
Riyadh	RUH	183,904	98,601	87%
Cairo	CAI	188,504	103,430	82%
Dubai	DXB	688,530	381,978	80%

AIRLINES PERFORMANCE

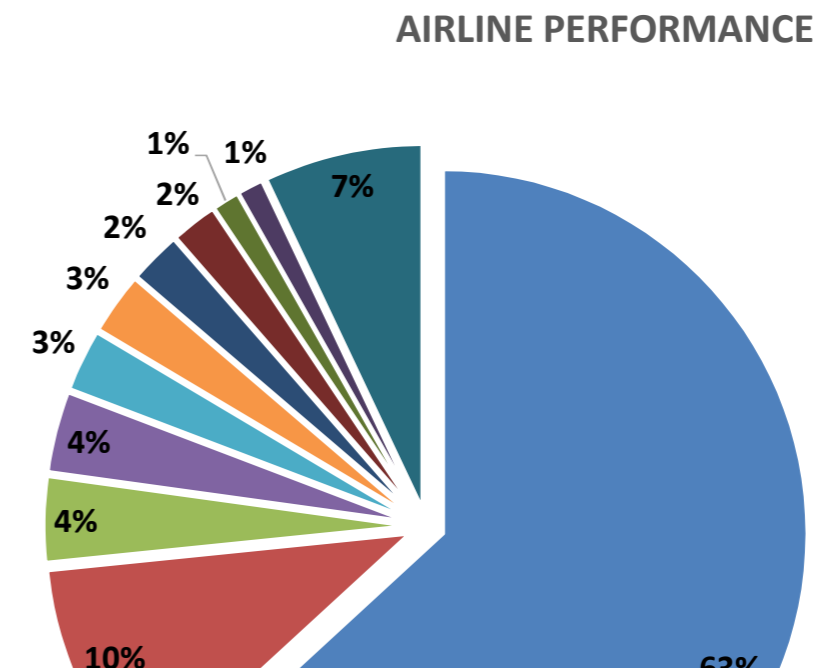
Traffic By Commercial Airlines 2021-2020

Airlines	2021	2020	%Growth
COMMERCIAL AIRLINES			
GULF AIR	1,884,292	1,490,275	26%
EMIRATES AIRLINES	304,821	196,582	55%
AIR ARABIA	113,227	52,293	117%
FLY DUBAI	107,512	58,184	85%
AIR INDIA	82,029	24,903	229%
TURKISH AIRLINES	81,615	28,954	182%
ETIHAD AIRWAYS	68,654	55,192	24%
EGYPT AIR	60,775	37,404	62%
AIR INDIA EXPRESS	42,802	72,273	-41%
OMAN AIR	35,478	32,741	8%
KUWAIT AIRWAYS	34,467	41,672	-17%
LUFTHANSA	33,649	10,955	207%
BRITISH AIRWAYS	31,380	36,150	-13%
SAUDI ARABIAN AIRLINES	23,288	13,111	78%
SRILANKAN AIRLINES	21,669	22,636	-4%
JAZEERA AIRWAYS	8,739	21,115	-59%
PEGASUS AIRLINES	8,414	17,399	-52%
KLM	6,014	13,739	-56%
ETHIOPIAN AIRLINES	22	3,582	-99%
CATHAY PACIFIC	0	15,500	-100%
SYRIAN ARAB AIRLINES	0	3,753	-100%

Source: BAC

AIRLINE PERFORMANCE TOP 10 PASSENGER AIRLINES 2021

NO	AIRLINES	TOTAL	% SHARE
		PASSENGERS	
1	GULF AIR	1,884,292	63%
2	EMIRATES AIRLINES	304,821	10%
3	AIR ARABIA	113,227	4%
4	FLY DUBAI	107,512	4%
5	AIR INDIA	82,029	3%
6	Turkish Airlines	81,615	3%
7	ETIHAD AIRWAYS	68,654	2%
8	EGYPT AIR	60,775	2%
9	OMAN AIR	35,478	1%
10	KUWAIT AIRWAYS	34,467	1%
11	Others	210,067	7%
	Grand Total	2,982,937	100%



PASSENGER MOVEMENTS

REGIONAL TOTAL PASSENGERS BY AIRLINE AND DESTINATION 2021-2020

PASSENGER MOVEMENTS

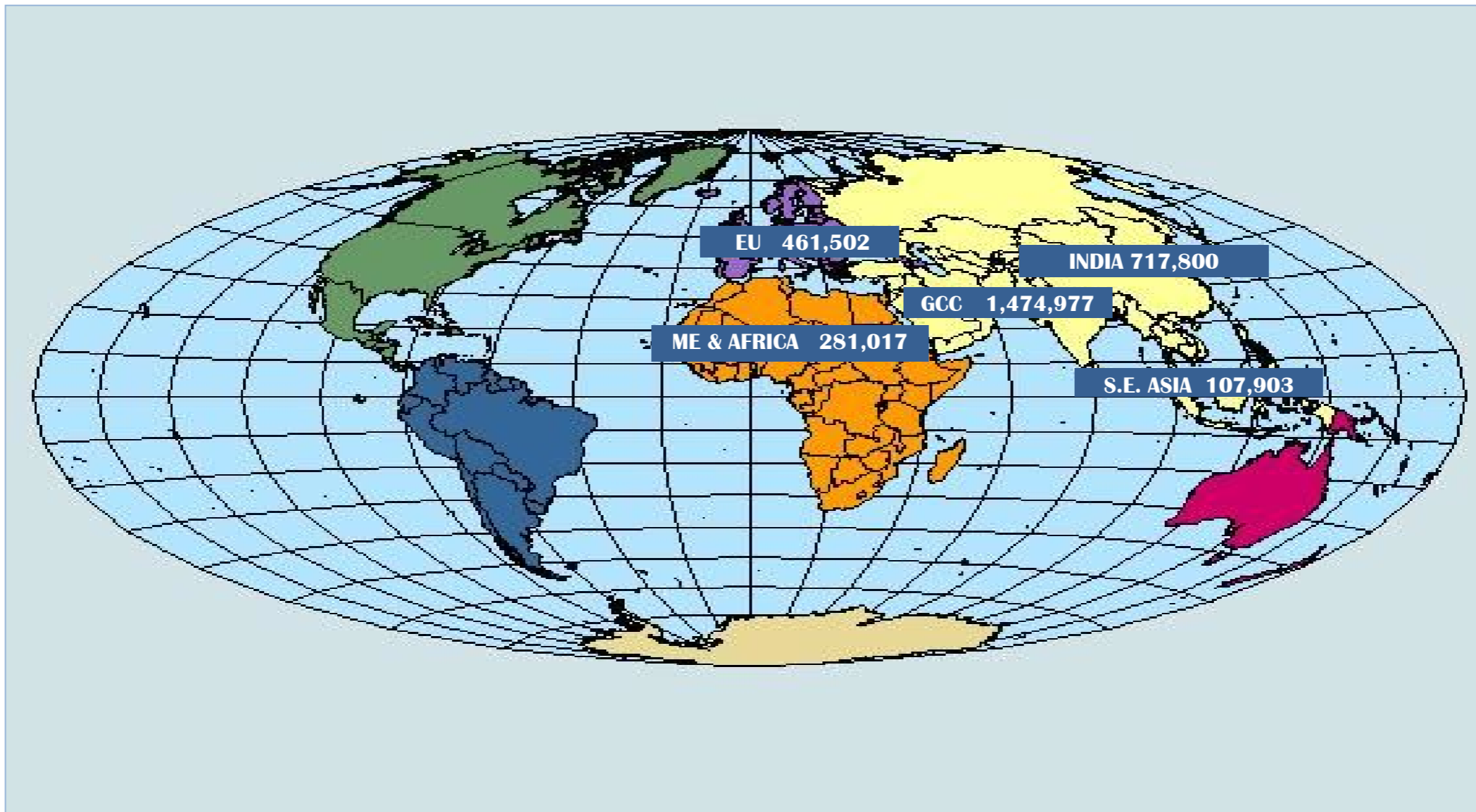
SUMMARY OF PASSENGERS BY REGION 2021

Regions	Total 2021	Total 2020	
Gulf	1,474,977	1,037,974	42%
Indian Subcontinent	717,800	588,863	22%
Europe	461,502	345,998	33%
Middle East & Africa	281,017	204,992	37%
Southeast Asia	107,903	112,412	-4%

Source:BAC

PASSENGER MOVEMENTS

TOTAL PASSENGERS BY REGION 2021



Source: BAC