

KBSP Performance First Quarter Report (Year 2014)

MOVING BAHRAIN FORWARD

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Khalifa Bin Salman Port

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Introduction

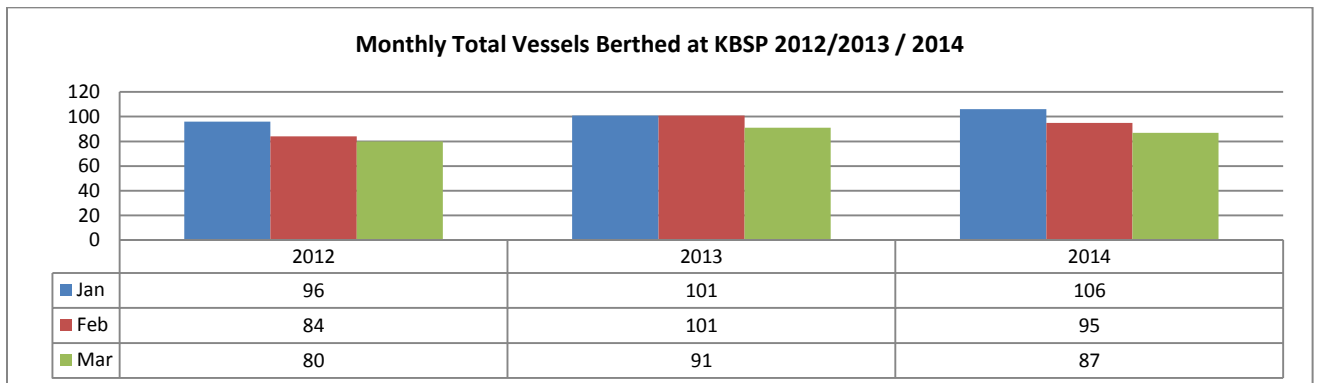
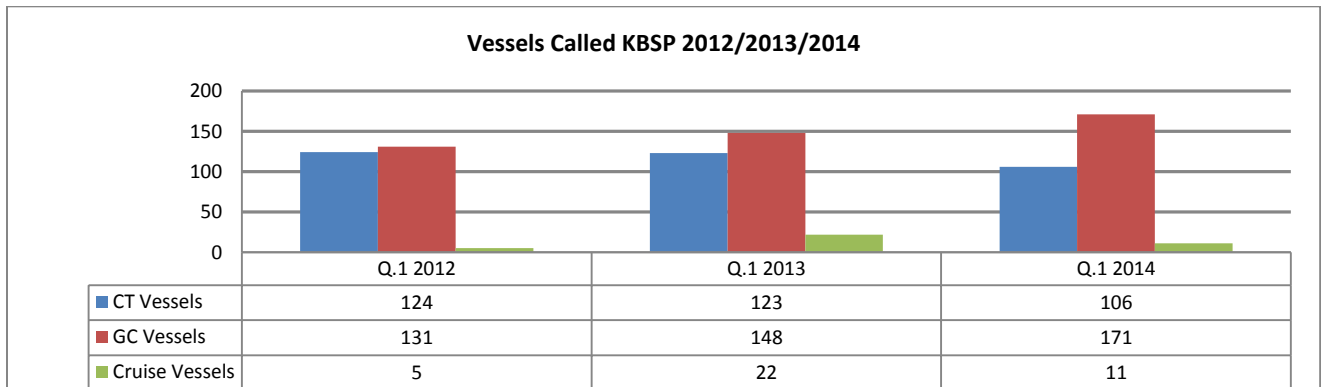
The Directorate of Commercial Affairs is the responsible department within the PMA to monitor the performance of the port operating company APM Terminal Bahrain at Khalifa Bin Salman Port; this quarterly performance report evaluates the operational performance at KBSP supported by statistics and graphs analysis. This report illustrates the Annual results of 2014 in comparison to the years 2013 and 2012.

1. Commercial Figures (KBSP):

1.1. Vessel Movement

The number of container vessels in the first quarter of 2014 had decrease by 16% in comparison to the first quarter of 2013. The number of general cargo vessels in the first quarter had increased by 13% with 171 vessels calling KBSP when comparing with the first quarter of 2013. The cruise vessels calling KBSP during the first quarter of 2013 recorded 11 vessels.

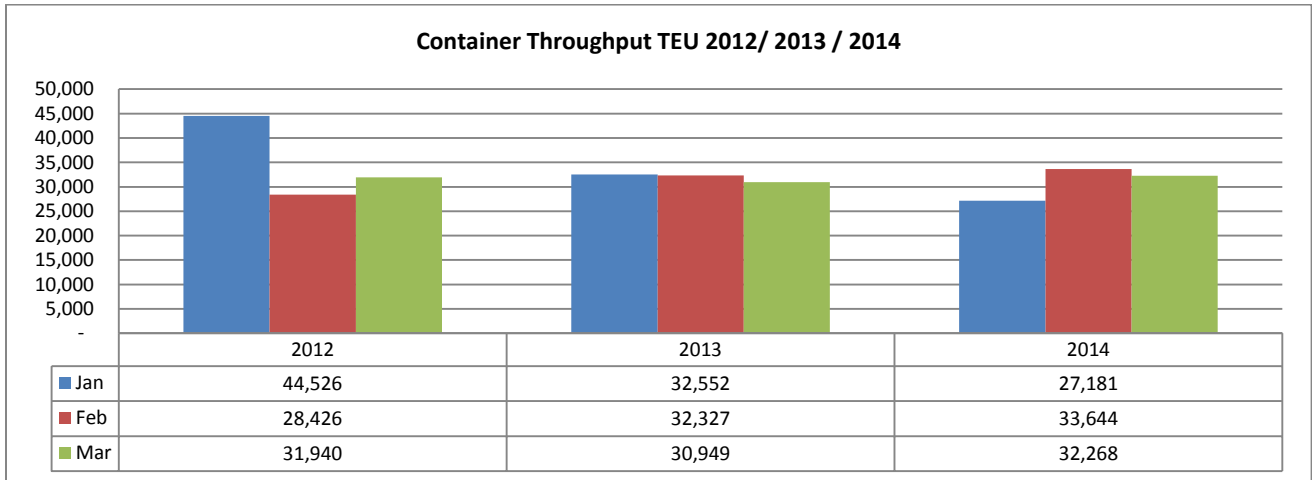
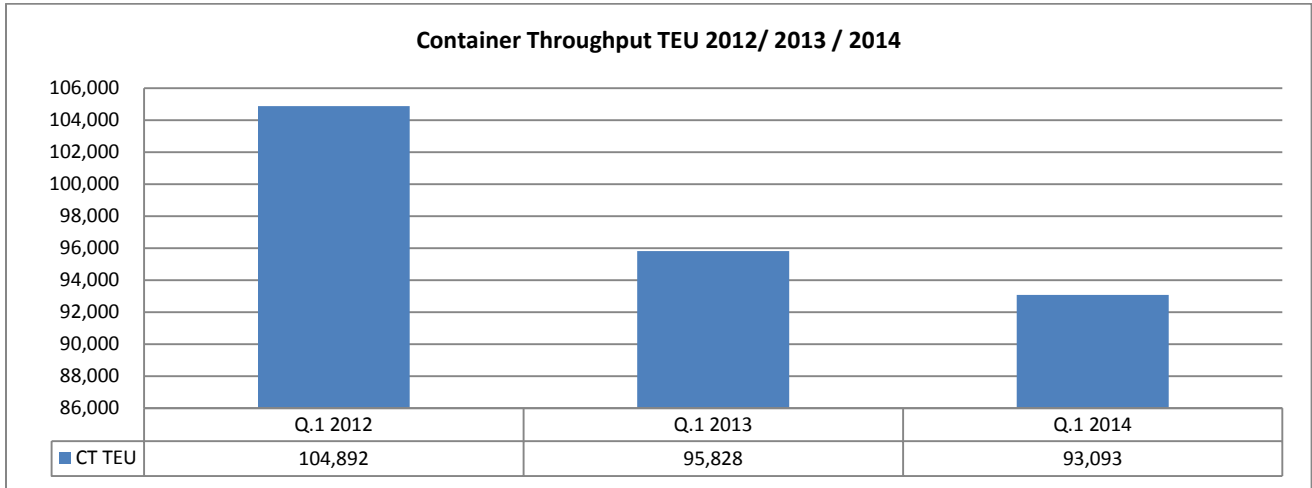
A steady decrease in the total number of vessels calling KBSP had been noticed with 87 vessels for the month of March 2014.



1.2. Container Throughput:

The decrease in the number of container vessels berthing at KBSP in the first quarter of 2014 had impacted on the container throughput TEU, a decrease of 2.9% was noted during the first quarter of 2014 on the container throughput compared to the first quarter of 2013.

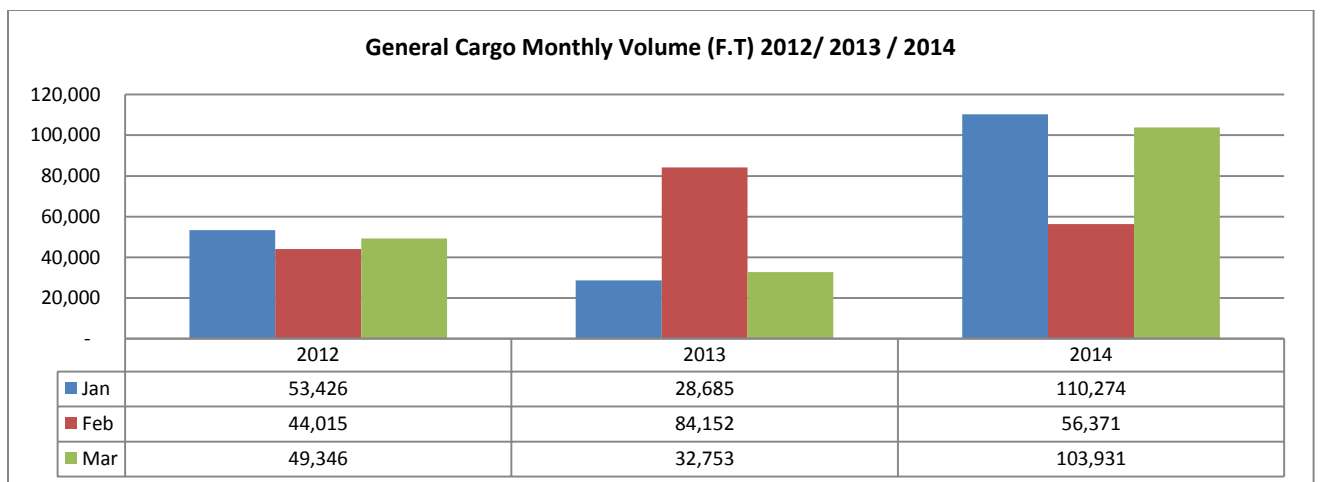
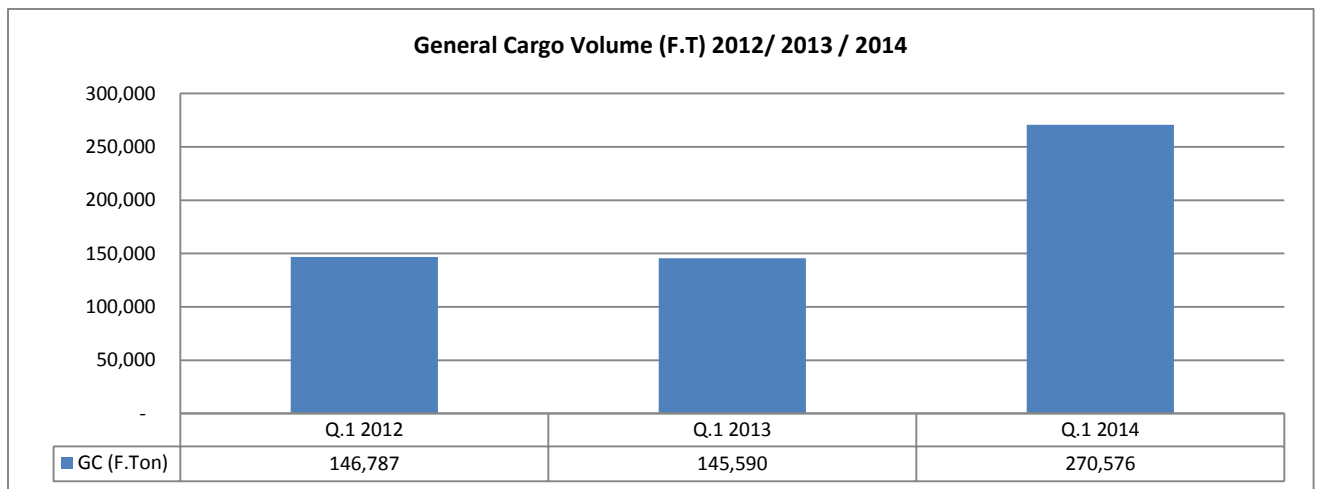
The total number of container throughput was fluctuating recording a slight decrease of 4% for the month of Feb 2014 in comparison to Mar of the year 2014.



1.3. General Cargo Throughput:

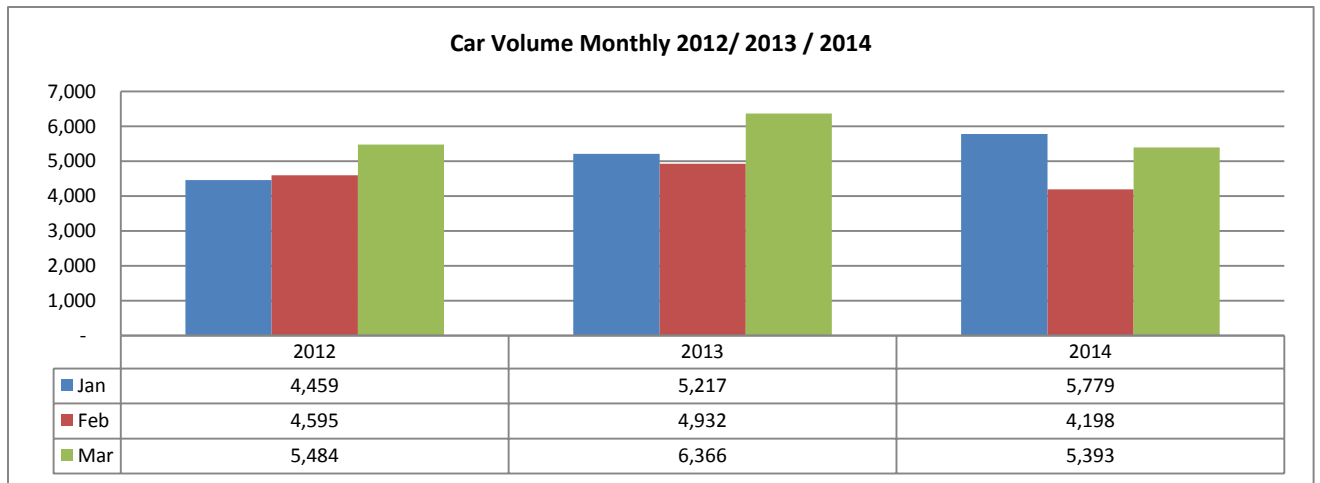
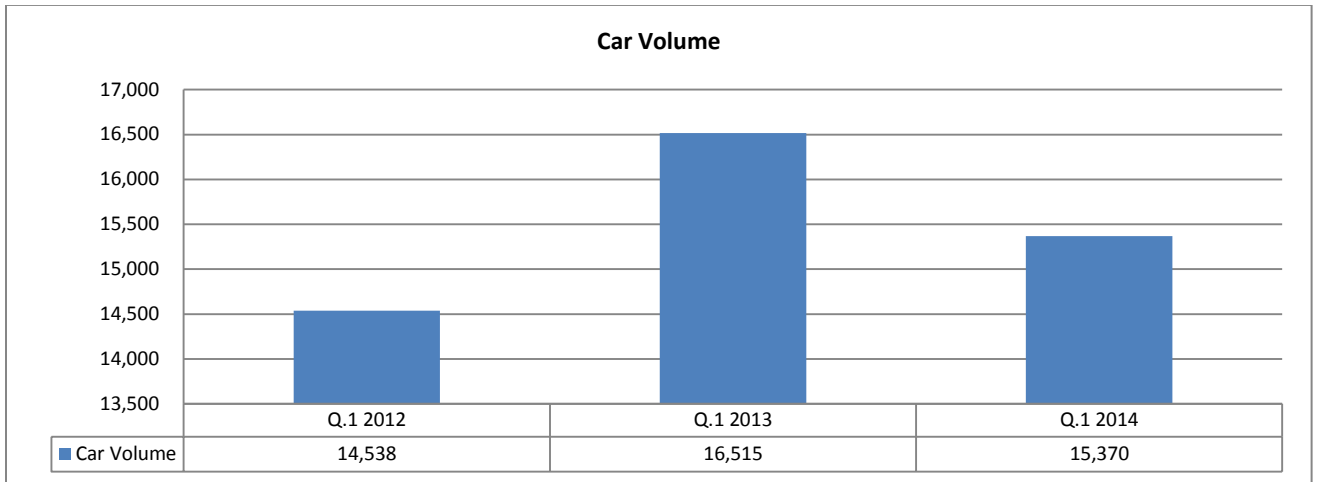
The increase in the First quarter of 2014 general cargo vessels calling KBSP, general cargo in the first quarter 2014 had increased by 46% in comparison with the first quarter 2013..

The general cargo freight tons fluctuated. Jan records were the highest at 110,274 FT, Feb recorded 56,371 FT and Mar recorded 103,931 FT.



1.4. Vehicles

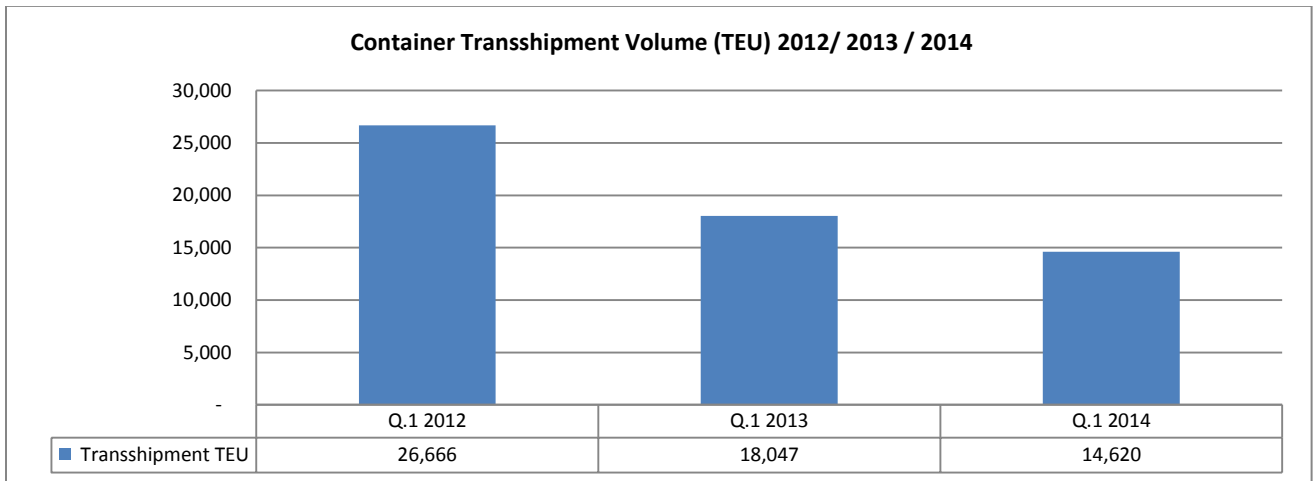
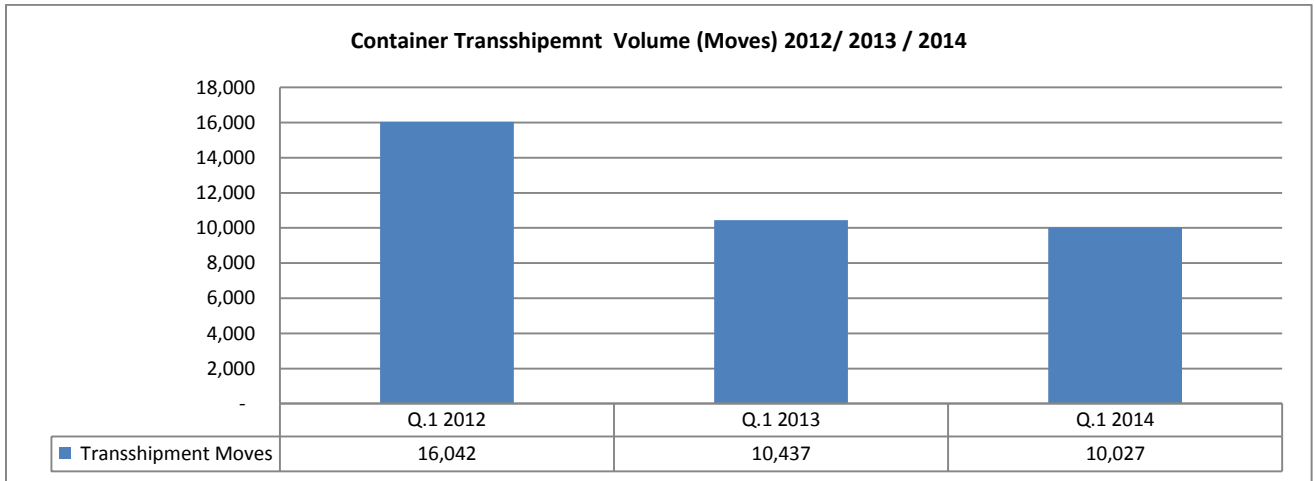
Number of cars imported to Bahrain via sea decreased during the first quarter 2014, in comparison to the first quarter of 2013. A total of 15,370 vehicles were imported via KBSP during quarter one 2014.



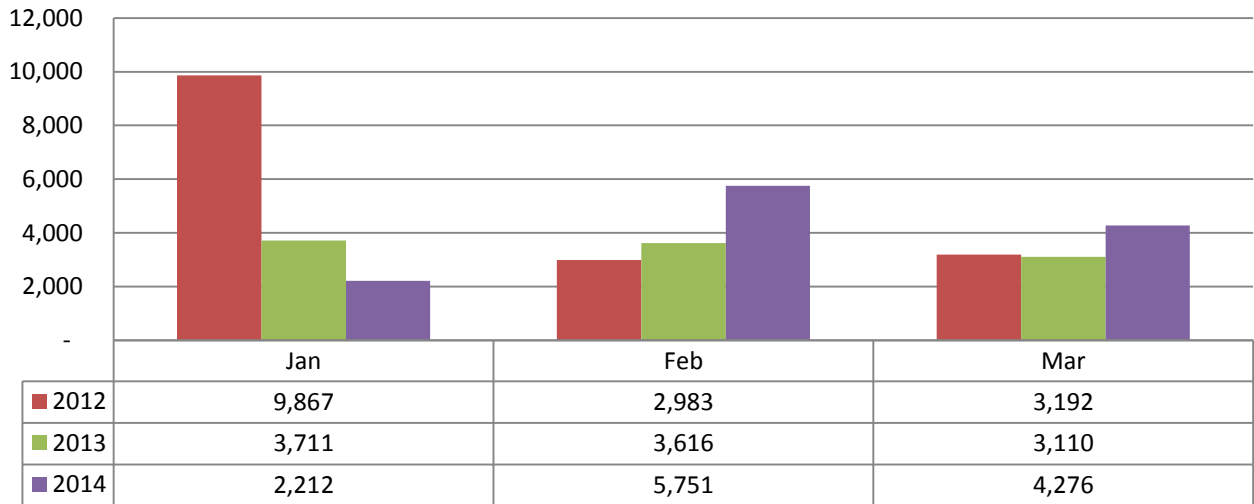
1.5. Transshipment:

The transshipment volume recorded 10,027 TEU in the First quarter of the year 2014 which is a 4% increase than the first quarter of 2013. The figures were fluctuating for this period, however with this rate APMT will be able to fulfill the transshipment KPIs stated in the concession agreement for the year 2013 which is 389,009 TEUs which means an approximate of 32,417 TEUs per month.

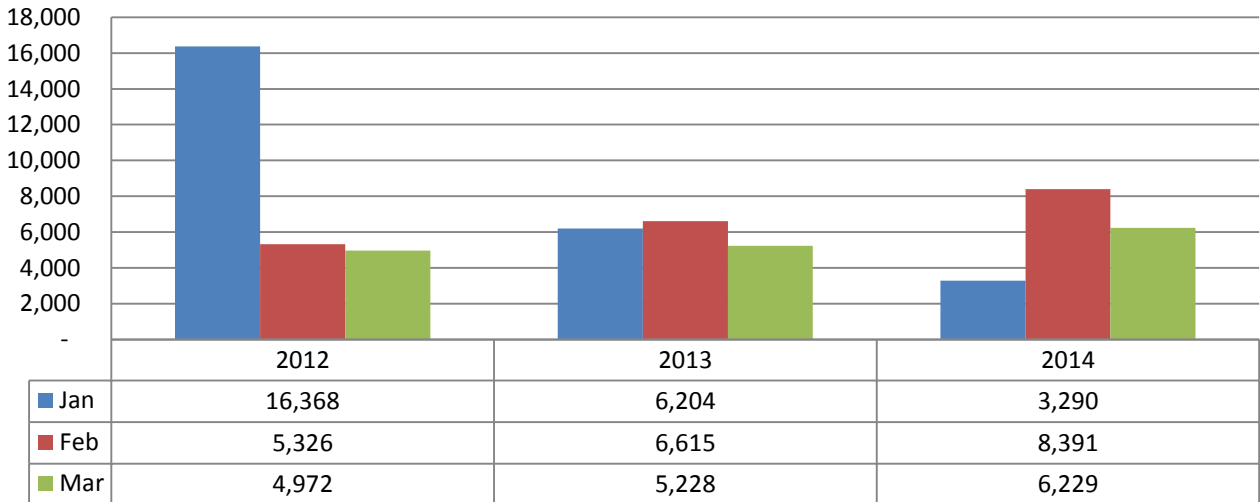
Feb 2014 recorded transshipment number of 8,391 TEU which is the heights in the first quarter of the year 2014.



Container Transshipment Monthly Volume (Moves) 2012/ 2013 / 2014

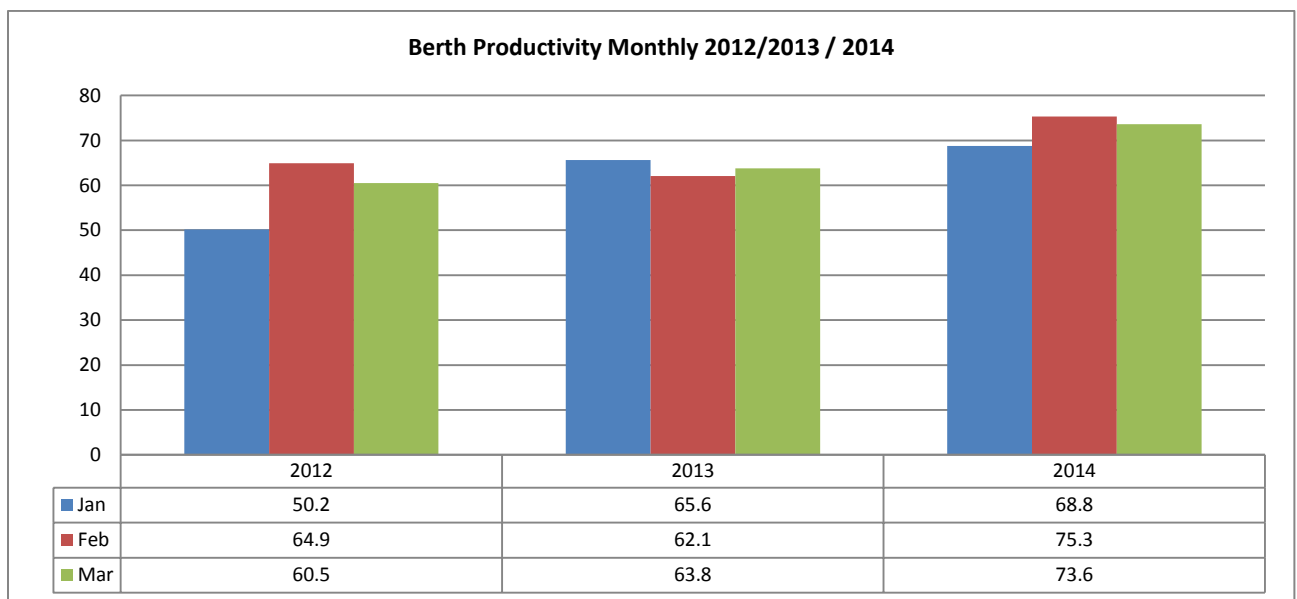
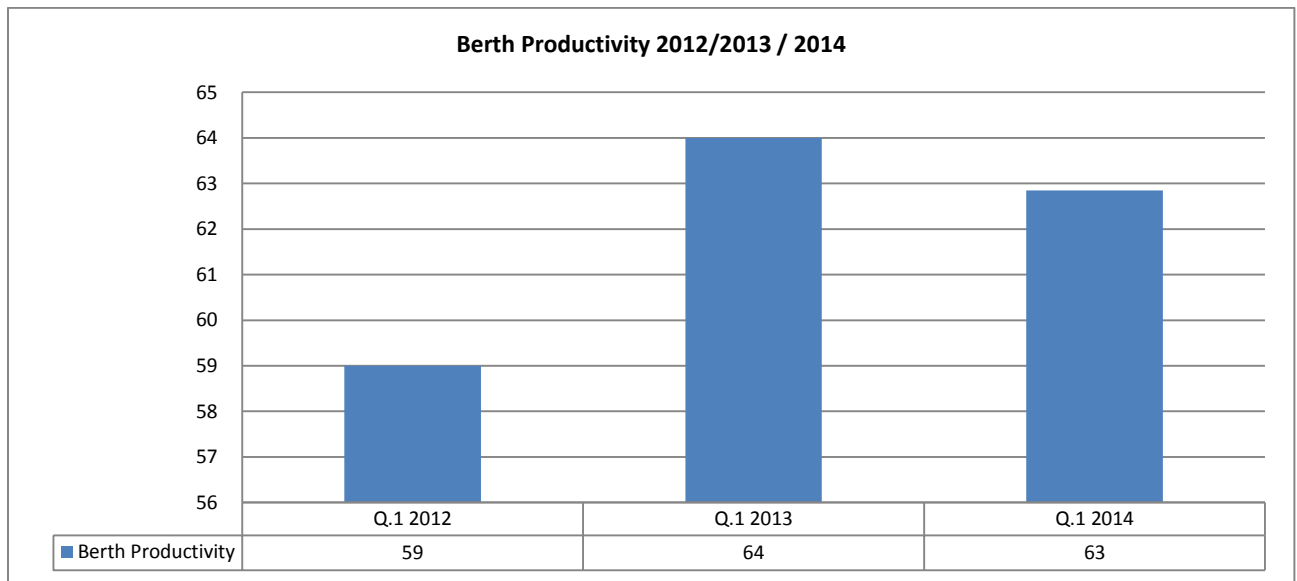


Container Transshipment Monthly Volume (TEU) 2012/ 2013 / 2014



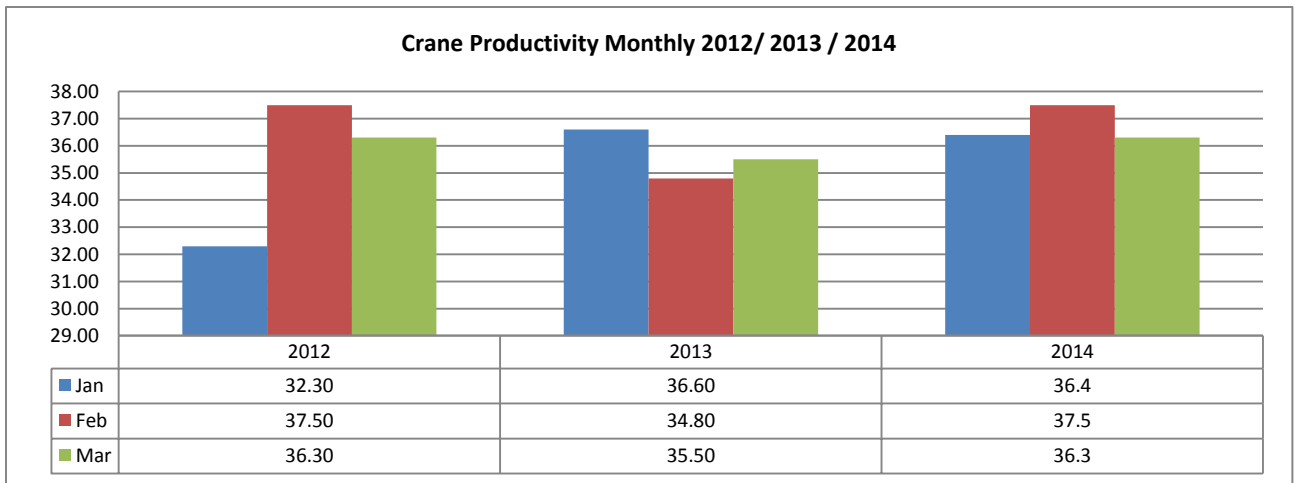
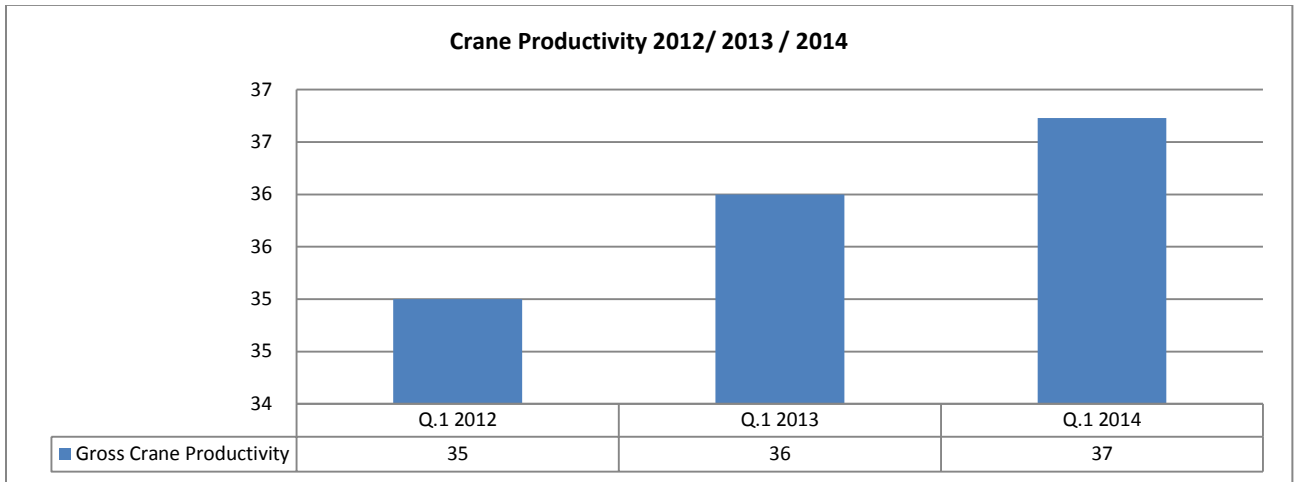
1.6. Berth Productivity (BP):

Comparing first quarter of 2014, with the berth productivity for the same period of 2013, it decreased reaching an average of 63 moves/hour which is a decrease of 1.5%.



1.7. Gross Crane Productivity (GCP):

Comparing with the first quarter of 2013, the gross crane productivity in the first quarter 2014 had increased by 2.7% to an average of 37 moves per crane. Comparing GCP for first quarter 2012 with same period in 2014 there was a decrease of 5.4%.



1.8. Gate Turn Time (GTT):

The gate turn time is the truck turnaround time that is calculated starting from the time the truck enters the container terminal through the gate booth, going to the terminal yard and turning back to exit the port through the out gate booth.

The gate turn time is fluctuating and has been maintained within the range of 28-40 minutes. However, during the first quarter of 2014 the gate turn time reached an average of 34 minutes.

