

KBSP Performance Second Quarter Report (Year 2014)

MOVING BAHRAIN FORWARD

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Khalifa Bin Salman Port

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Introduction

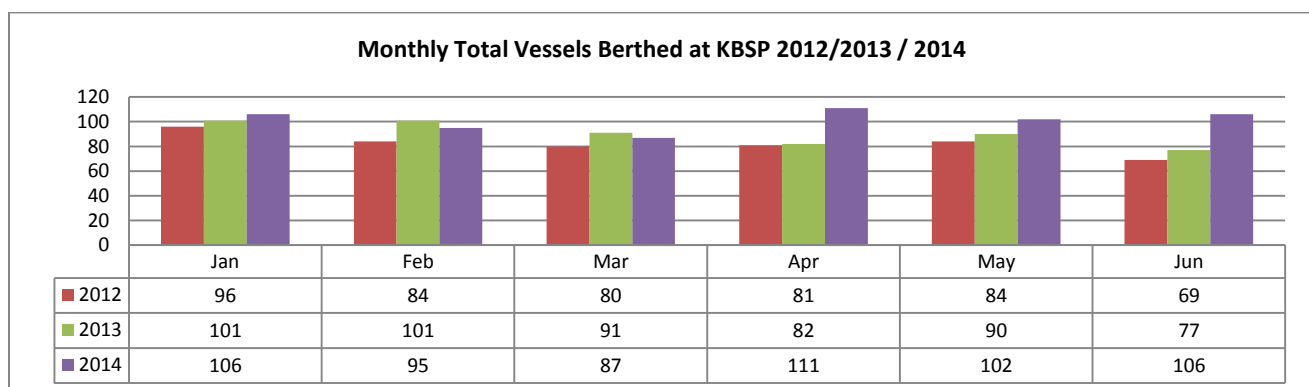
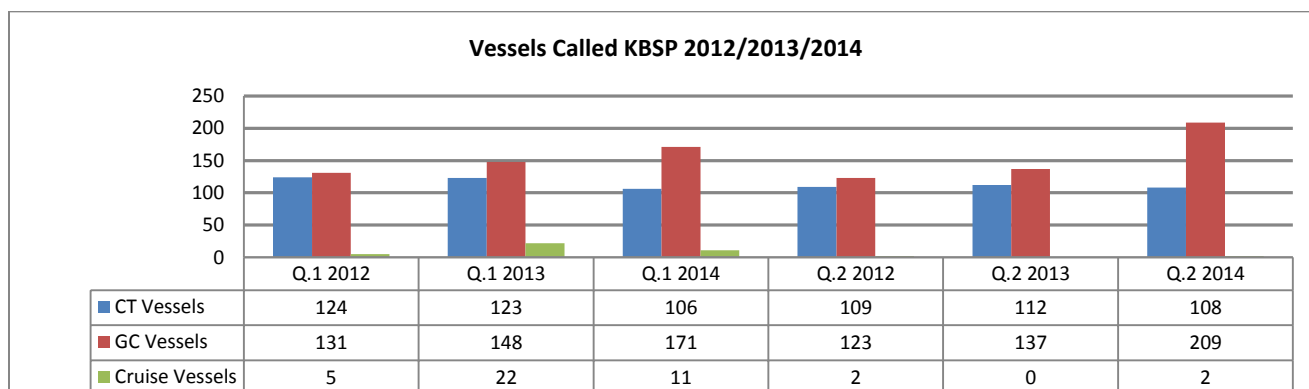
The Directorate of Commercial Affairs is the responsible department within the PMA to monitor the performance of the port operating company APM Terminal Bahrain at Khalifa Bin Salman Port; this quarterly performance report evaluates the operational performance at KBSP supported by statistics and graphs analysis. This report illustrates the Annual results of 2014 in comparison to the years 2013 and 2012.

1. Commercial Figures (KBSP):

1.1. Vessel Movement

The number of container vessels in the Second quarter of 2014 had increases by 2% in comparison to the first quarter of 2014. The number of general cargo vessels in the Second quarter had increased by 22% with 209 vessels calling KBSP when comparing with the first quarter of 2014. The cruise vessels calling KBSP during the Second quarter of 2014 recorded 2 vessels.

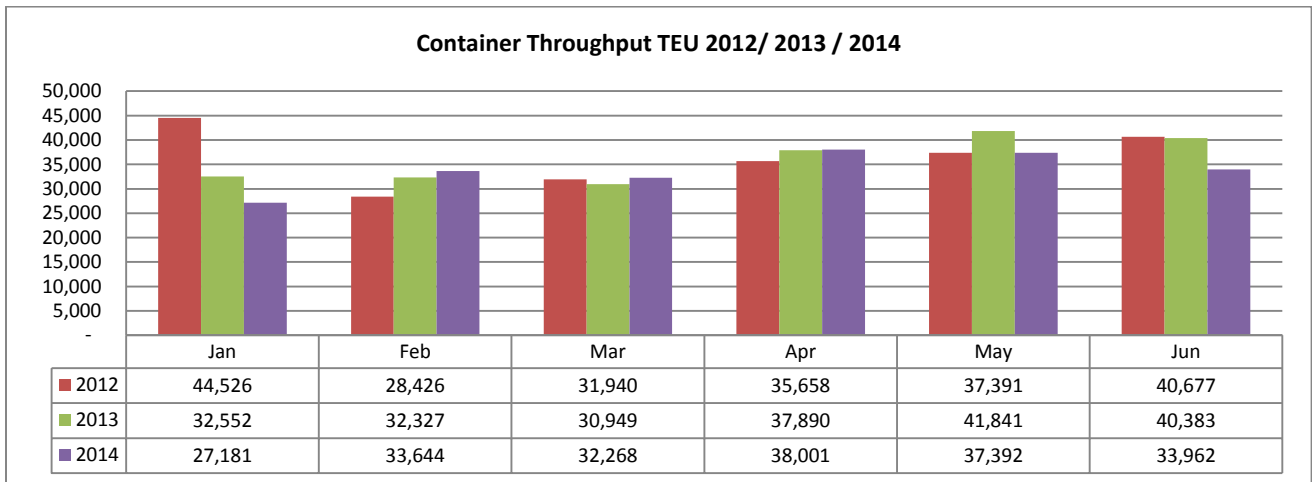
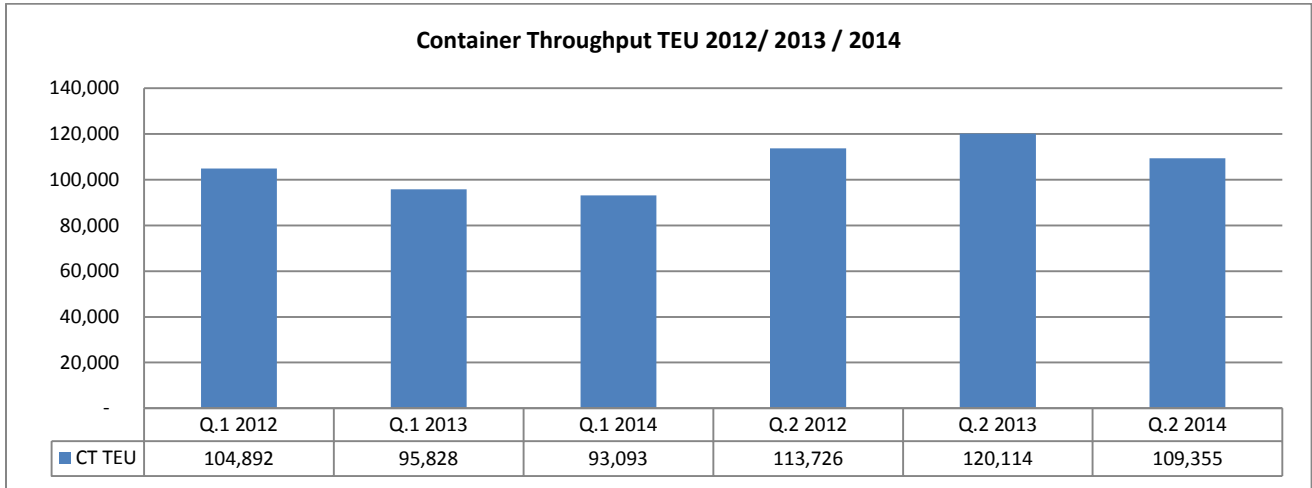
A steady increase in the total number of vessels calling KBSP had been noticed with 106 vessels for the month of June 2014.



1.2. Container Throughput:

The decrease in the number of container vessels berthing at KBSP in the Second quarter of 2014 had impacted on the container throughput TEU, an increase of 17% was noted during the Second quarter of 2014 on the container throughput compared to the first quarter of 2014.

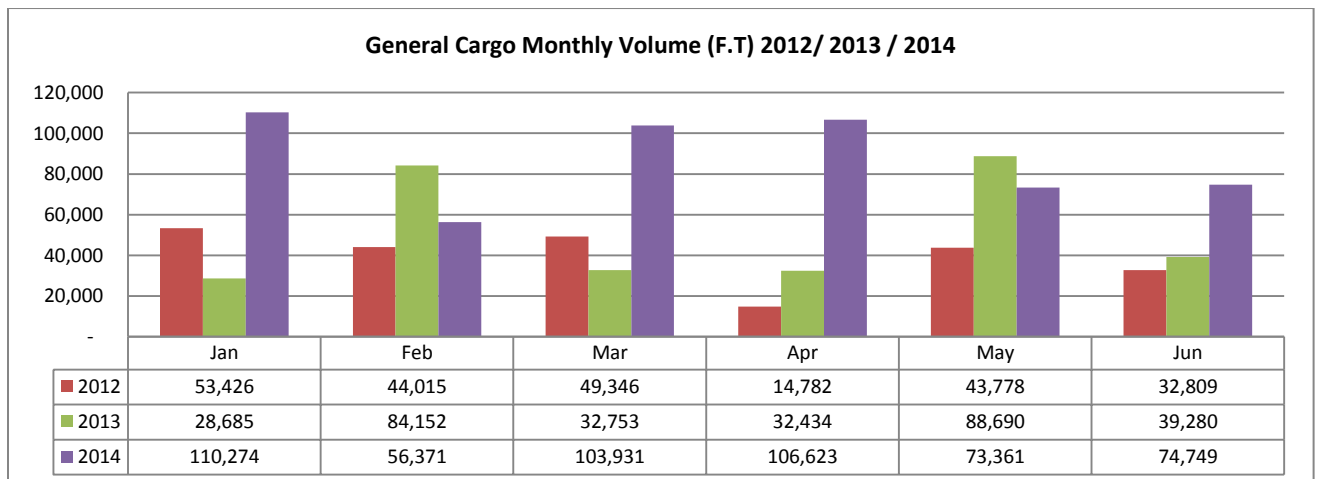
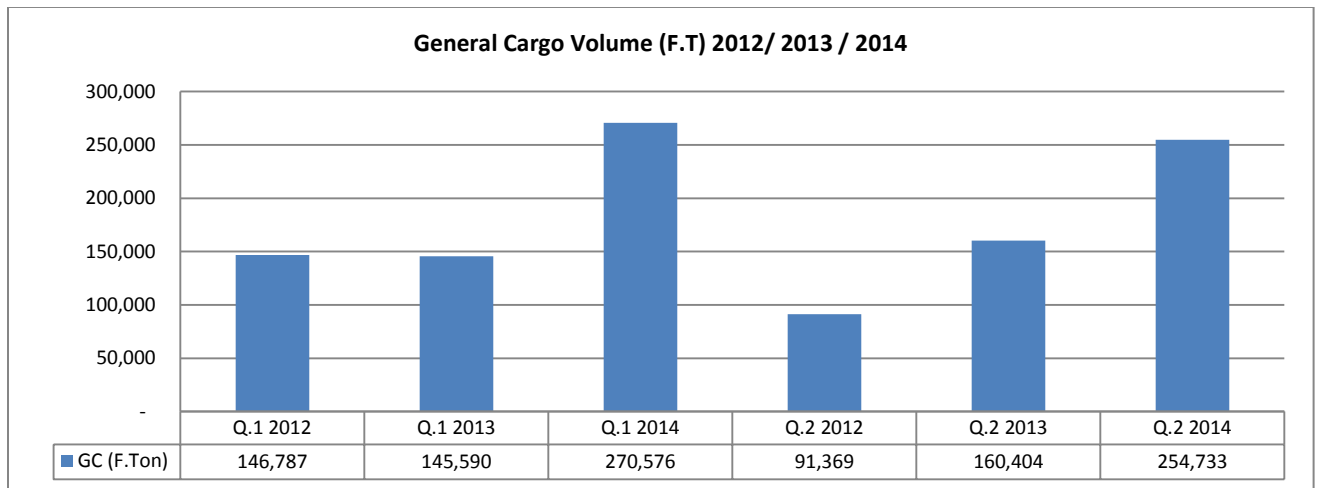
The total number of container throughput was decreasing by 9% for the month of June 2014 in comparison to May of the year 2014.



1.3. General Cargo Throughput:

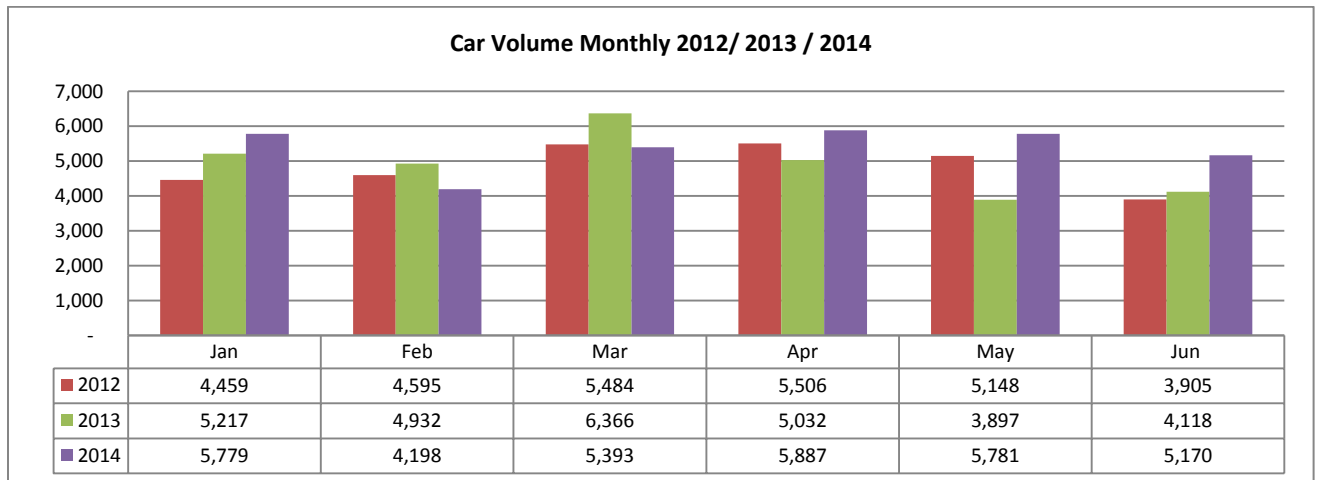
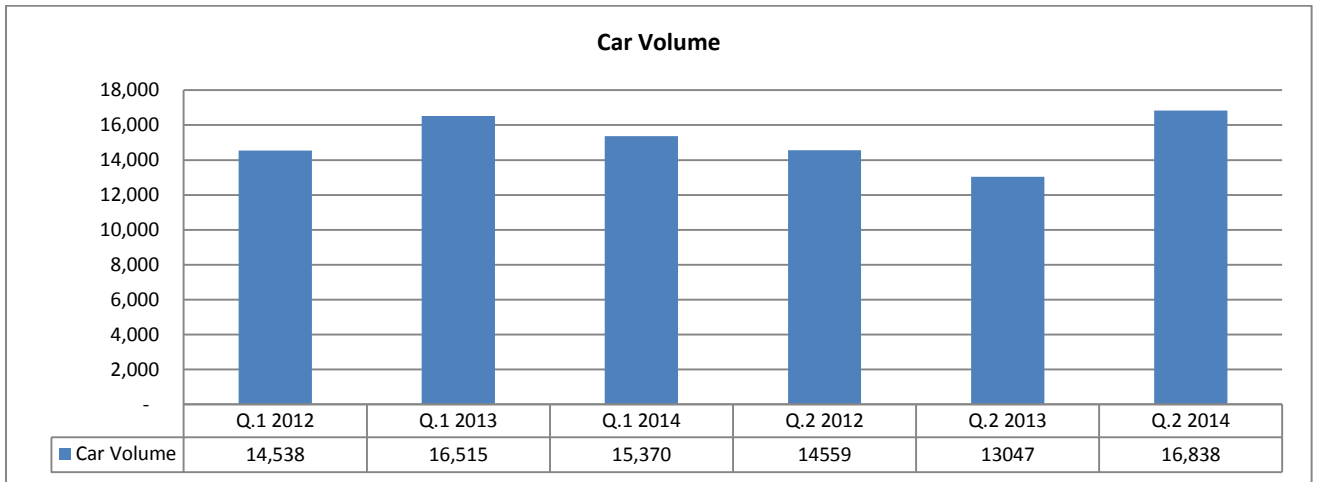
The increase in the Second quarter of 2014 general cargo vessels calling KBSP had reflected differently on the general cargo throughput for the Second quarter 2014 had slightly decreased by 6% in comparison with the first quarter 2014.

The general cargo freight tons fluctuated during the first half of the year 2014. Jan records were the highest at 110,274 FT, Feb recorded 56,371 FT.



1.4. Vehicles

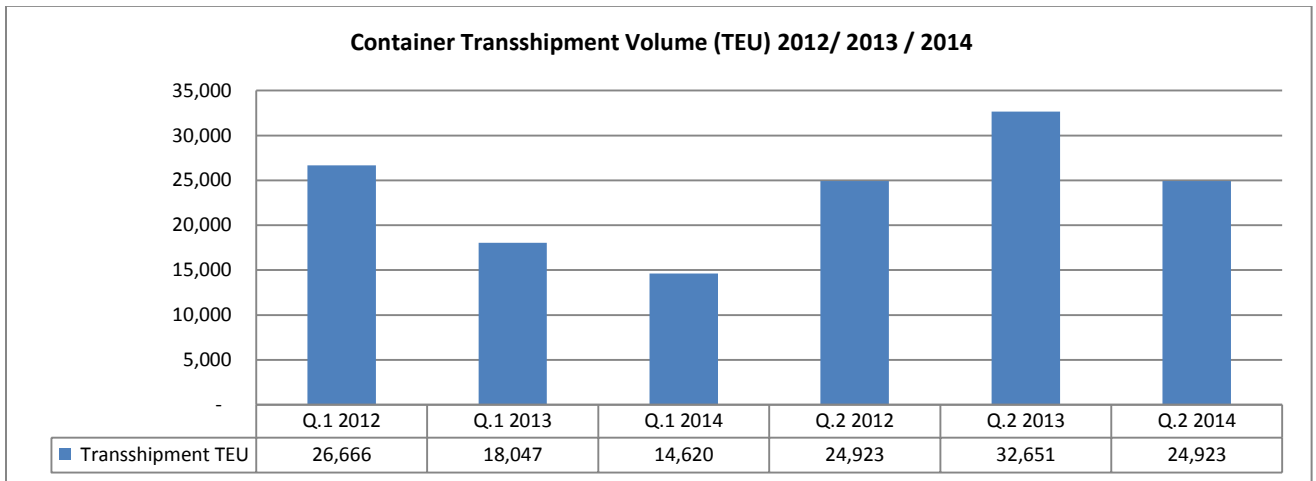
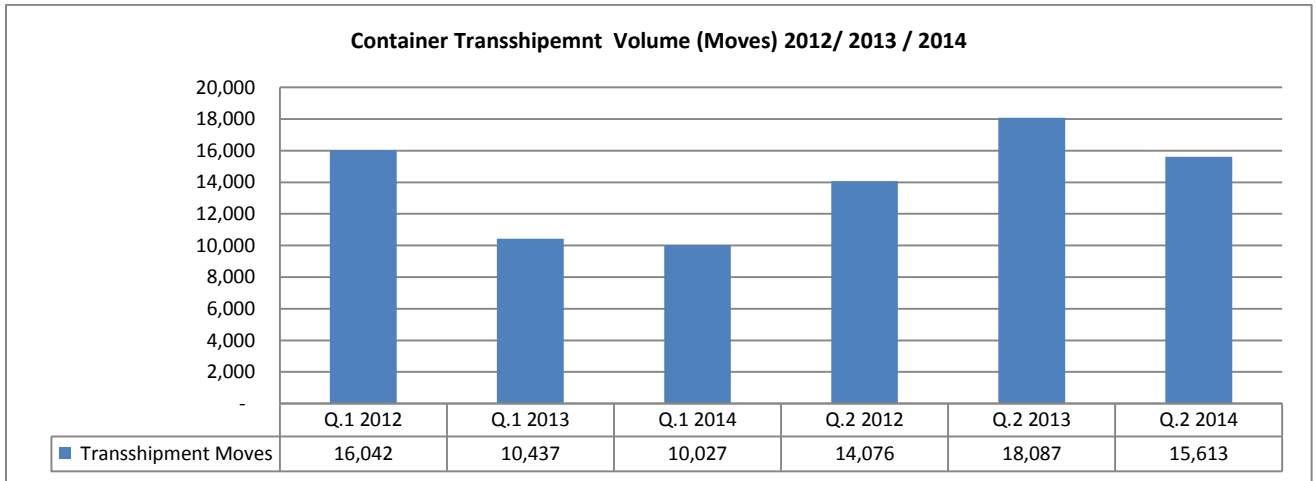
Number of cars imported to Bahrain via sea had been fluctuating during the year 2014, in comparison to the first quarter of 2014. A total of 16,838 vehicles were imported via KBSP during the second quarter 2014.



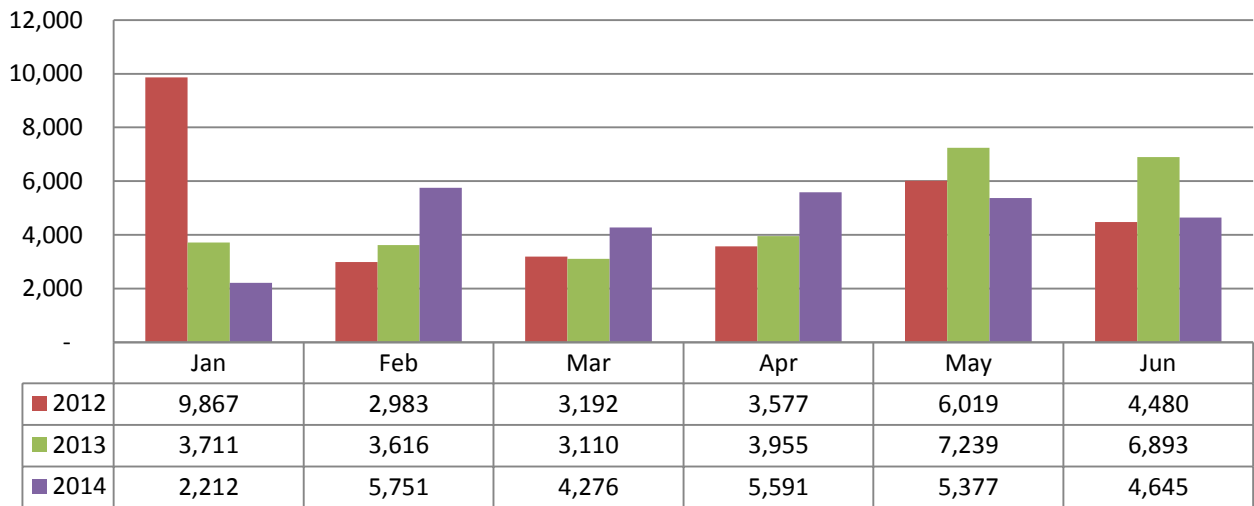
1.5. Transshipment:

The transshipment volume recorded 15,613 TEU in the Second quarter of the year 2014 which is a 4% increase than the first quarter of 2014. The figures were fluctuating for the year 2014, however with this rate APMT will be able to fulfill the transshipment KPIs stated in the concession agreement for the year 2013 which is 389,009 TEUs which means an approximate of 32,417 TEUs per month.

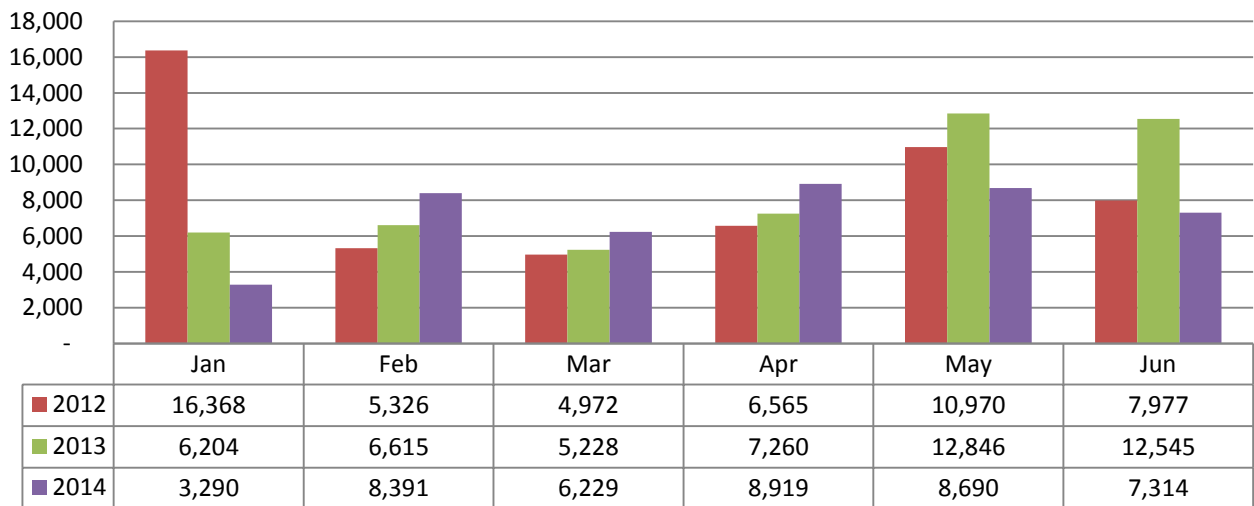
Feb 2014 recorded transshipment number of 8,391 TEU which is the heights in the first quarter of the year 2014.



Container Transshipment Monthly Volume (Moves) 2012/ 2013 / 2014

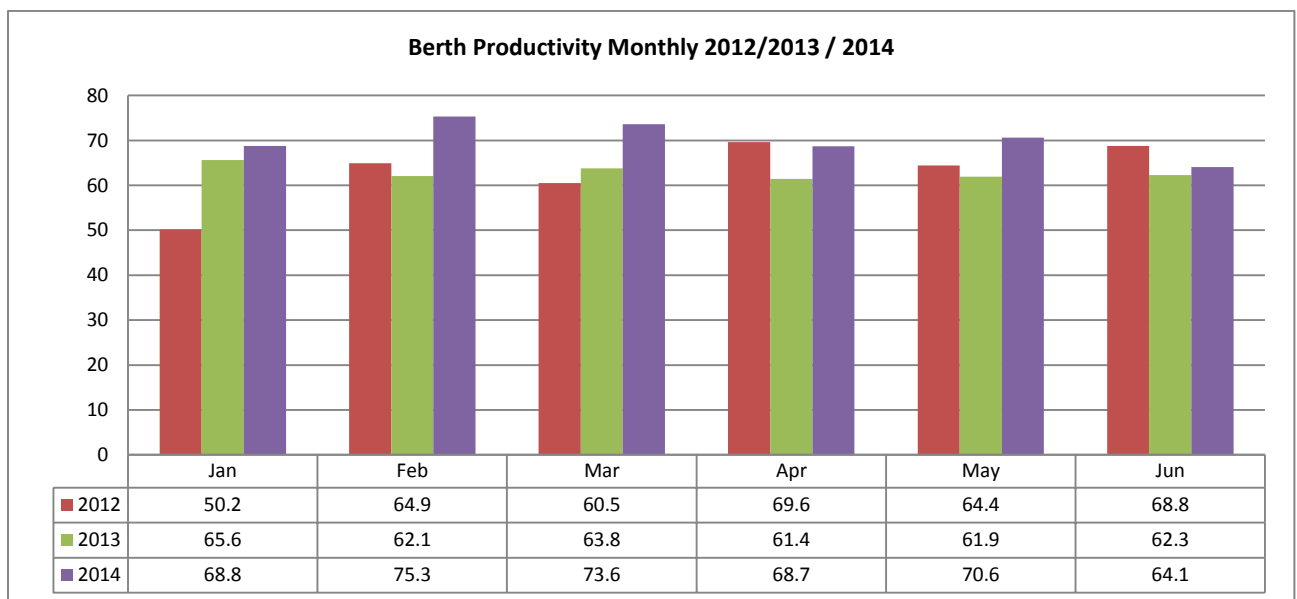
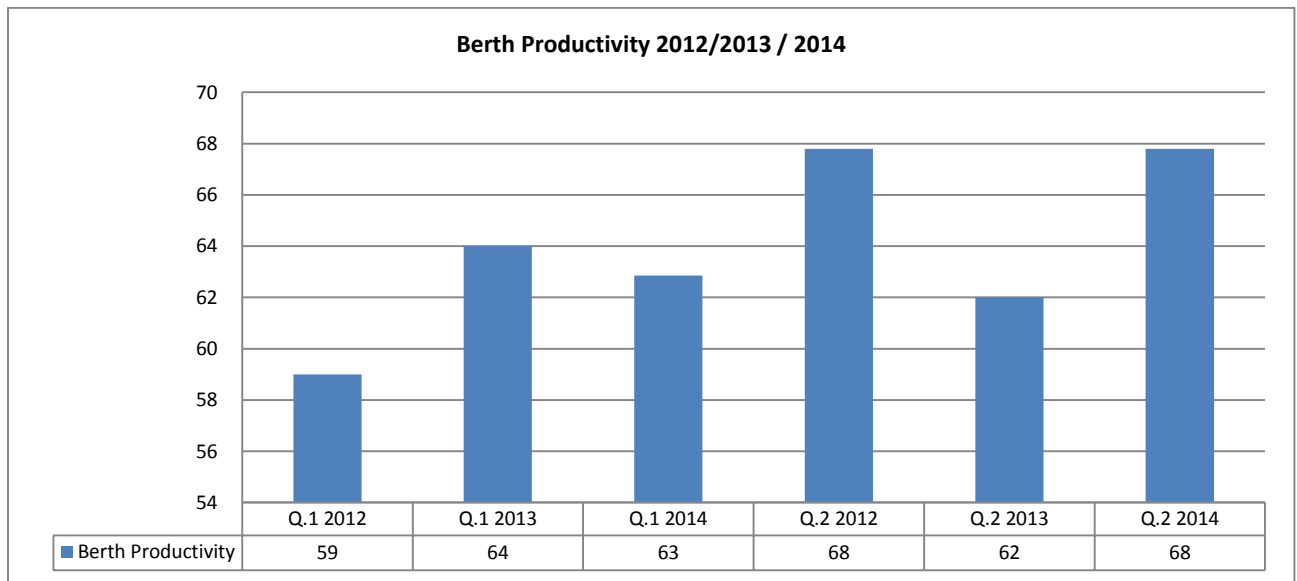


Container Transshipment Monthly Volume (TEU) 2012/ 2013 / 2014



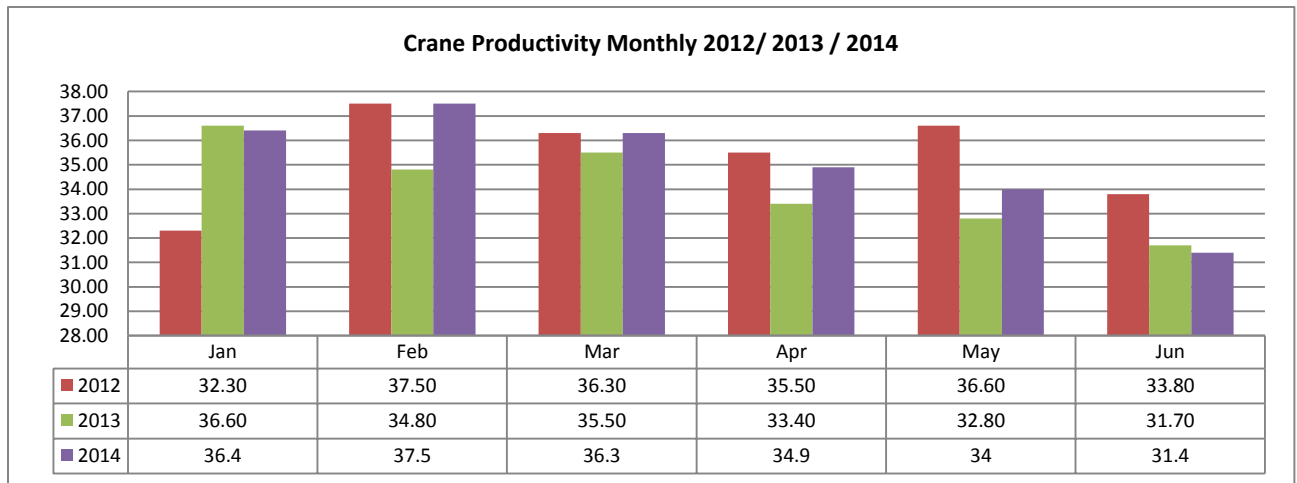
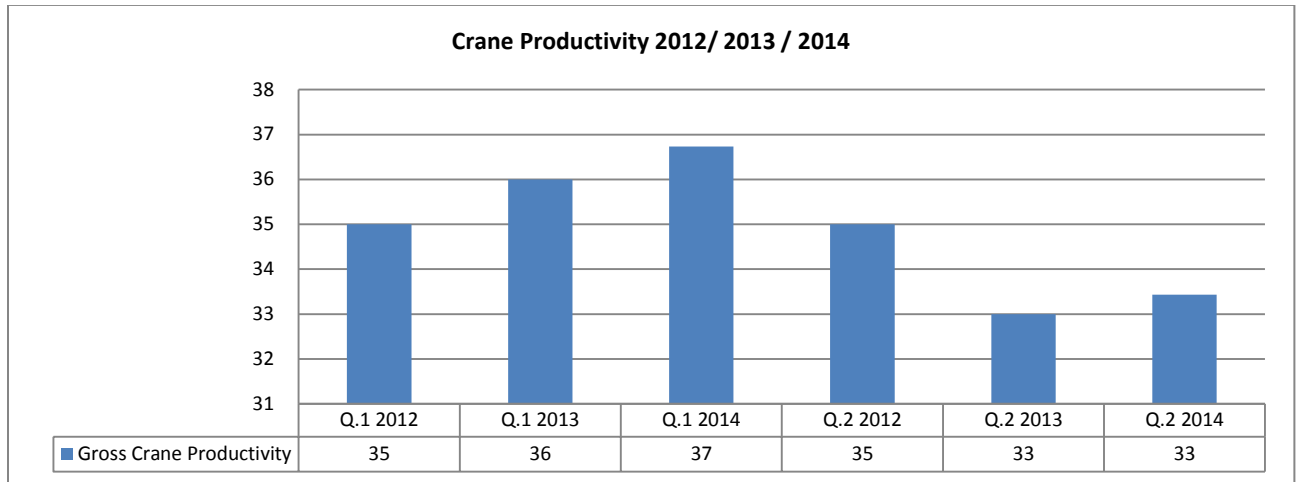
1.6. Berth Productivity (BP):

Comparing Second quarter of 2014, with the berth productivity for the first quarter of 2014, it increased reaching an average of 68 moves/hour which is an increase of 8%.



1.7. Gross Crane Productivity (GCP):

Comparing with the first quarter of 2014, the gross crane productivity in the Second quarter 2014 had decreased by 11% to an average of 33 moves per crane. Comparing GCP for Second quarter 2012 with same period in 2014 there was a decrease of 6%.



1.8. Gate Turn Time (GTT):

The gate turn time is the truck turnaround time that is calculated starting from the time the truck enters the container terminal through the gate booth, going to the terminal yard and turning back to exit the port through the out gate booth.

The gate turn time is fluctuating and has been maintained within the range of 28-40 minutes. However, during the first quarter of 2014 the gate turn time reached an average of 34 minutes.

