

KBSP Performance third Quarter Report (Year 2014)

MOVING BAHRAIN FORWARD

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Khalifa Bin Salman Port

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Introduction

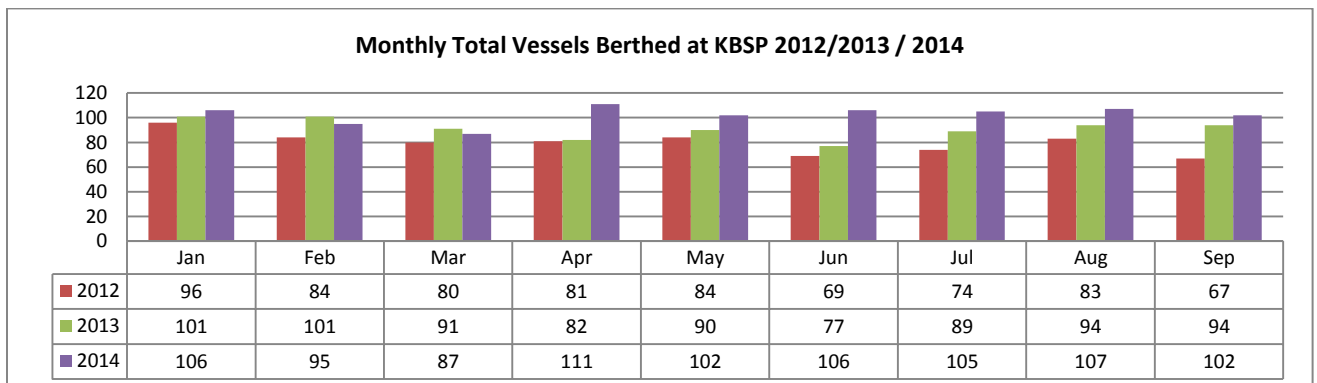
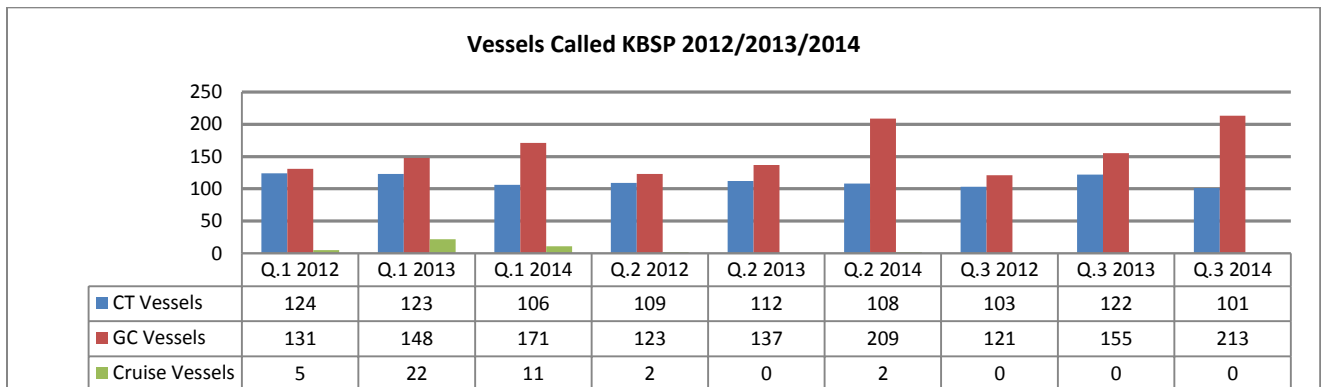
The Directorate of Commercial Affairs is the responsible department within the PMA to monitor the performance of the port operating company APM Terminal Bahrain at Khalifa Bin Salman Port; this quarterly performance report evaluates the operational performance at KBSP supported by statistics and graphs analysis. This report illustrates the Annual results of 2014 in comparison to the years 2013 and 2012.

1. Commercial Figures (KBSP):

1.1. Vessel Movement

The number of container vessels in the third quarter of 2014 had decreased by 6% in comparison to the second quarter of 2014. The number of general cargo vessels in the third quarter had increased by 2% with 213 vessels calling KBSP when comparing with the second quarter of 2014. The cruise vessels calling KBSP during the third quarter of 2014 recorded nil vessels.

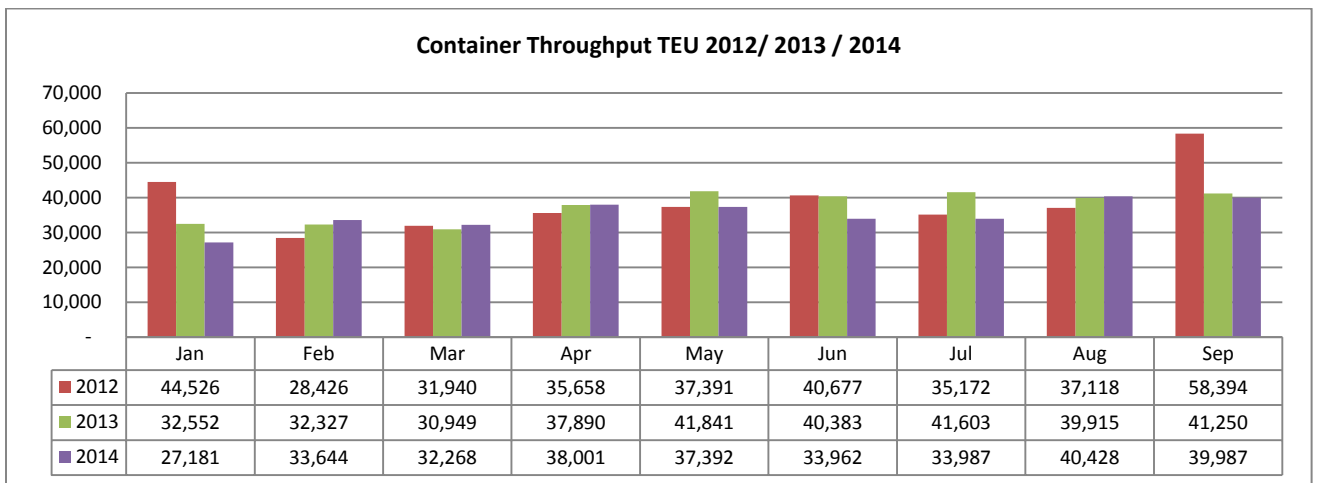
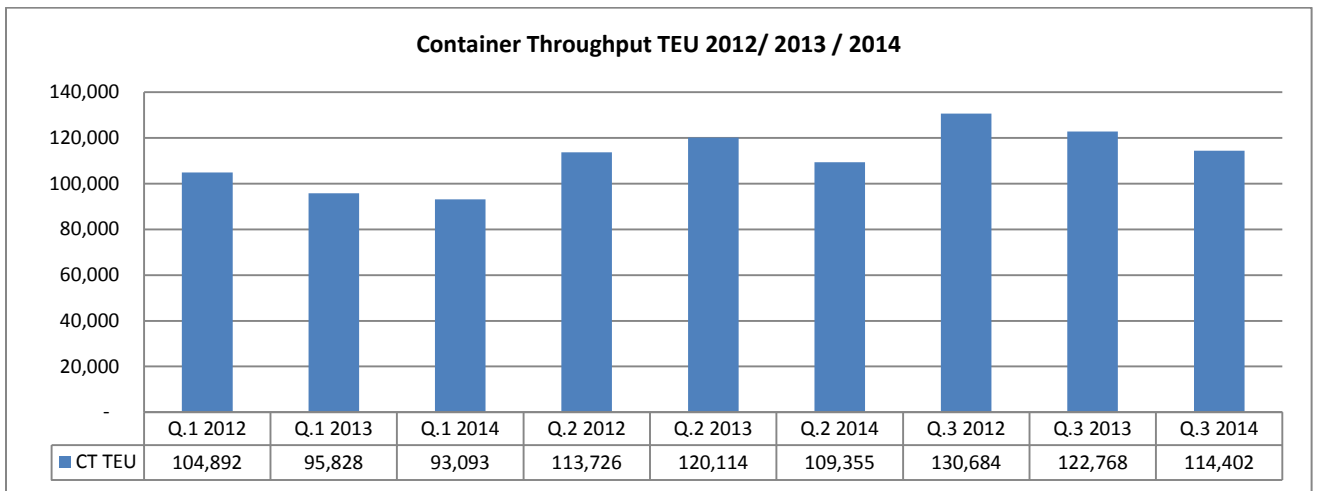
An unstable number of vessels called KBSP had been noticed during the year of 2014 with 102 vessels.



1.2. Container Throughput:

The decrease in the number of container vessels berthing at KBSP in the third quarter of 2014 had impacted differently on the container throughput TEU, an increase of 5% was noted during the third quarter of 2014 on the container throughput compared to the second quarter of 2014.

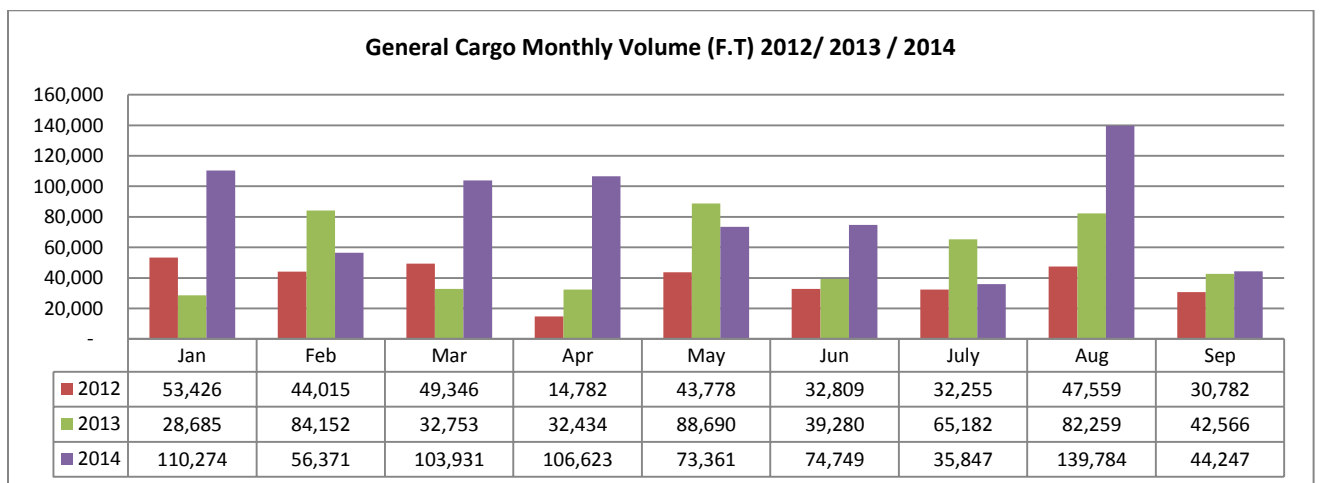
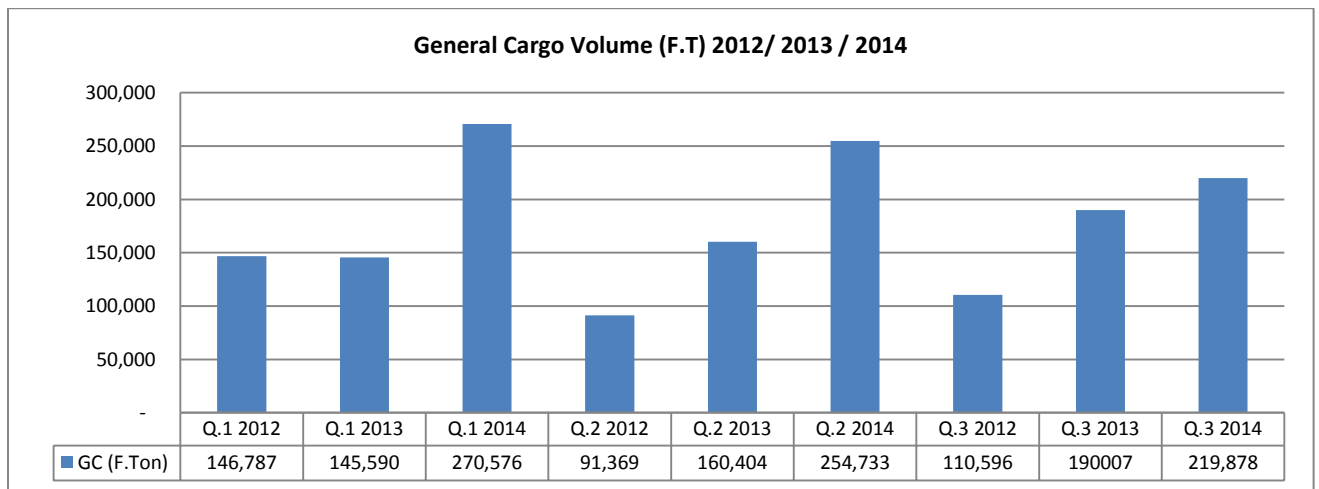
The total number of container throughput was inconsistent during the year 2014.



1.3. General Cargo Throughput:

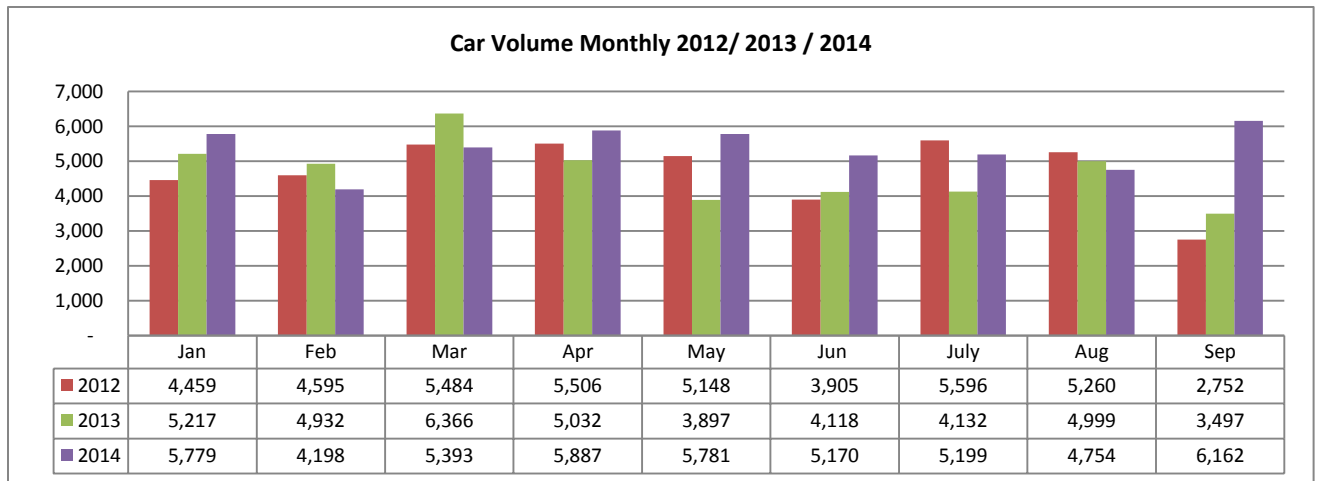
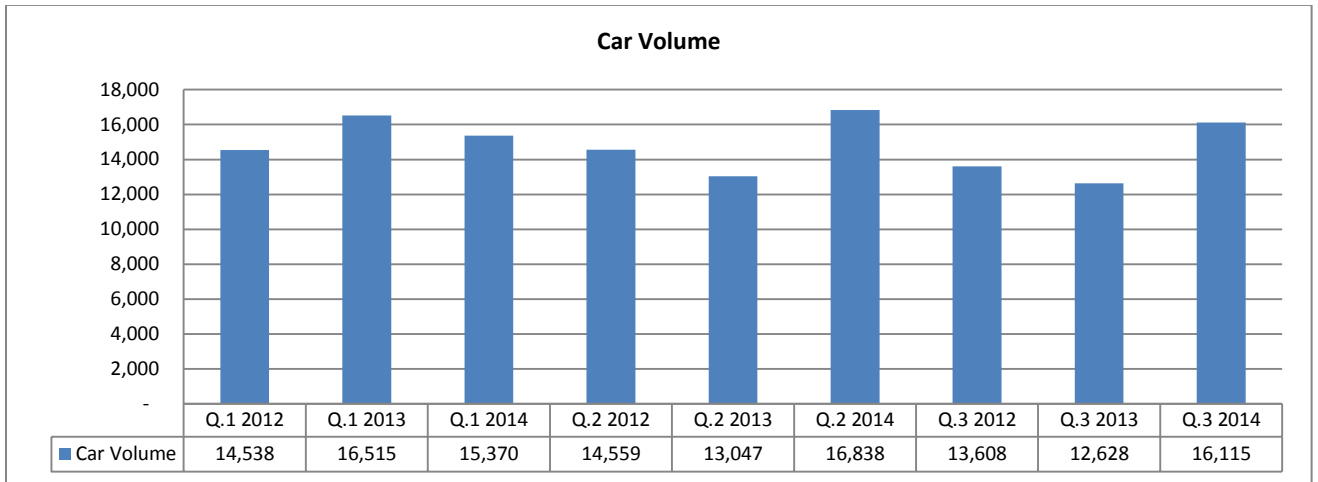
The increase in the third quarter of 2014 general cargo vessels calling KBSP had reflected differently on the general cargo throughput, the third quarter 2014 had slightly decreased by 14% in comparison with the second quarter 2014.

The general cargo freight tons fluctuated during the first half of the year 2014. August records were the highest at 139,784 FT.



1.4. Vehicles

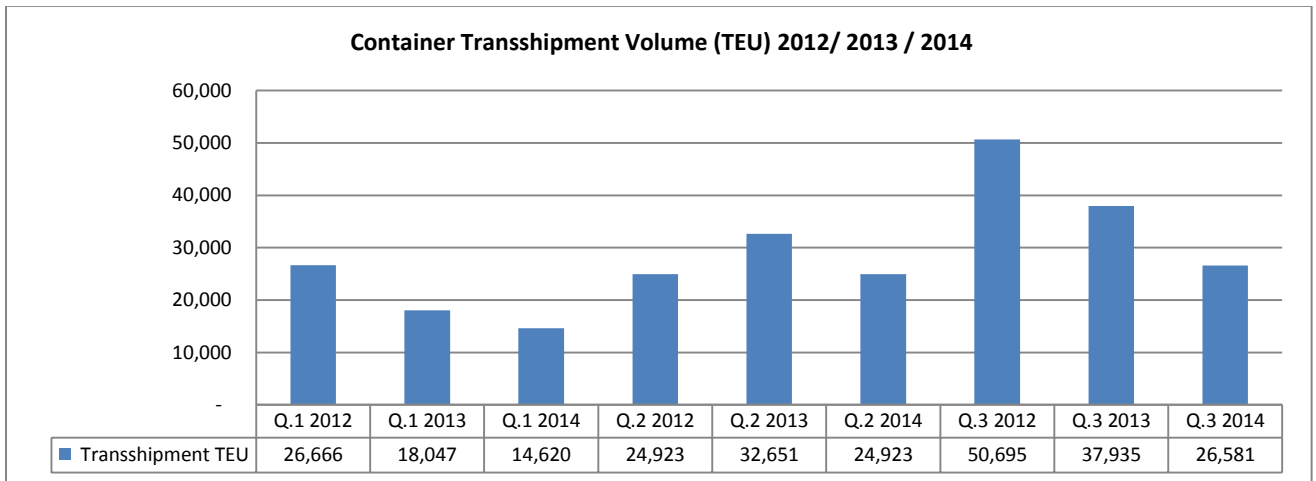
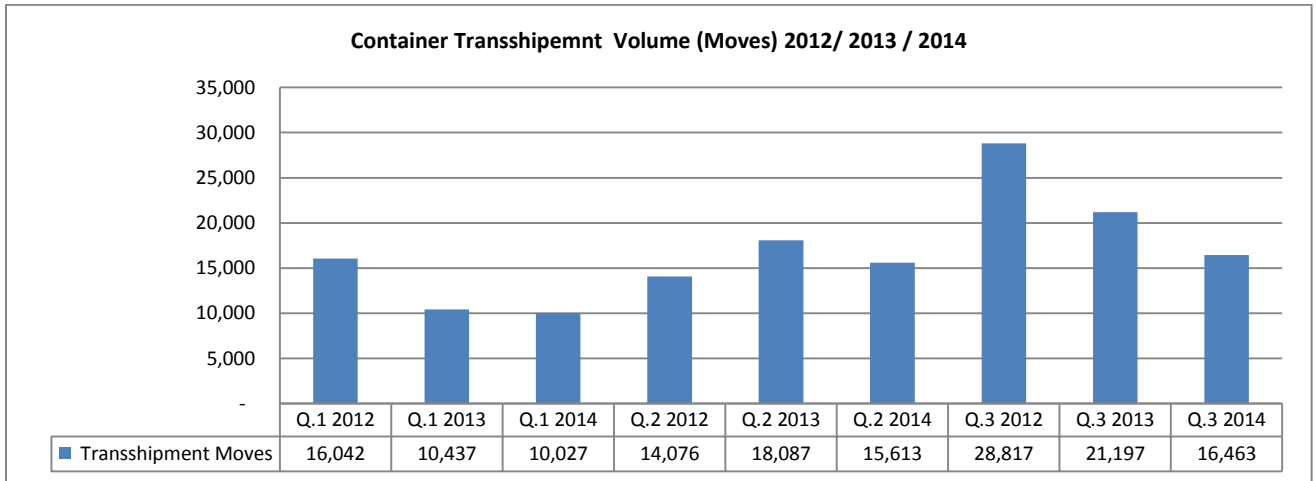
Number of cars imported to Bahrain via sea had been constant during the year 2014, in comparison to the year 2013. A total of 16,115 vehicles were imported via KBSP during the third quarter 2014.



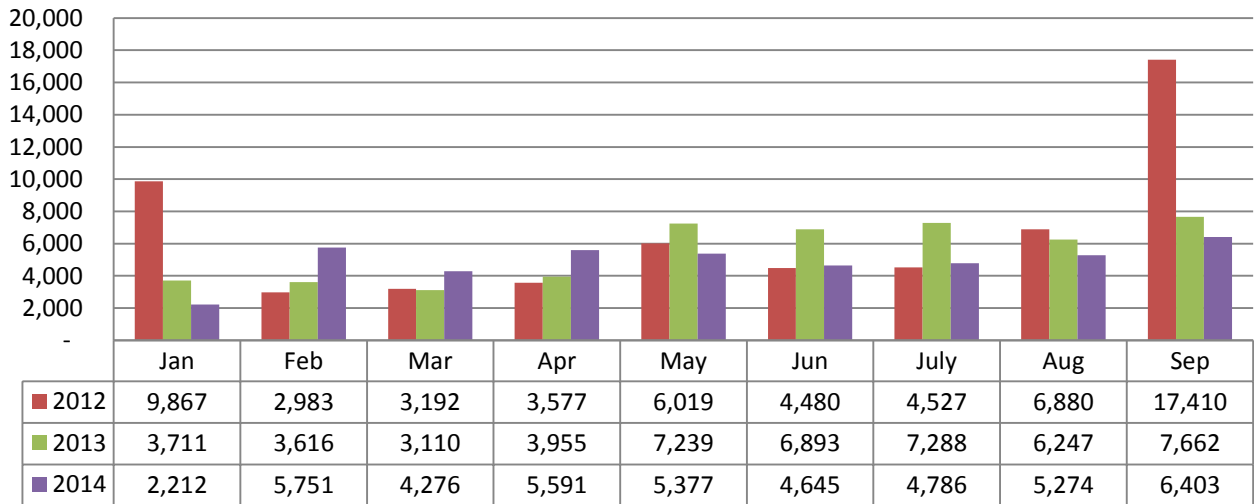
1.5. Transshipment:

The transshipment volume recorded 16,463 TEU in the third quarter of the year 2014 which is a 5% increase than the second quarter of 2014. The figures were fluctuating for the year 2014, however with this rate APMT will be able to fulfill the transshipment KPIs stated in the concession agreement for the year 2013 which is 389,009 TEUs which means an approximate of 32,417 TEUs per month.

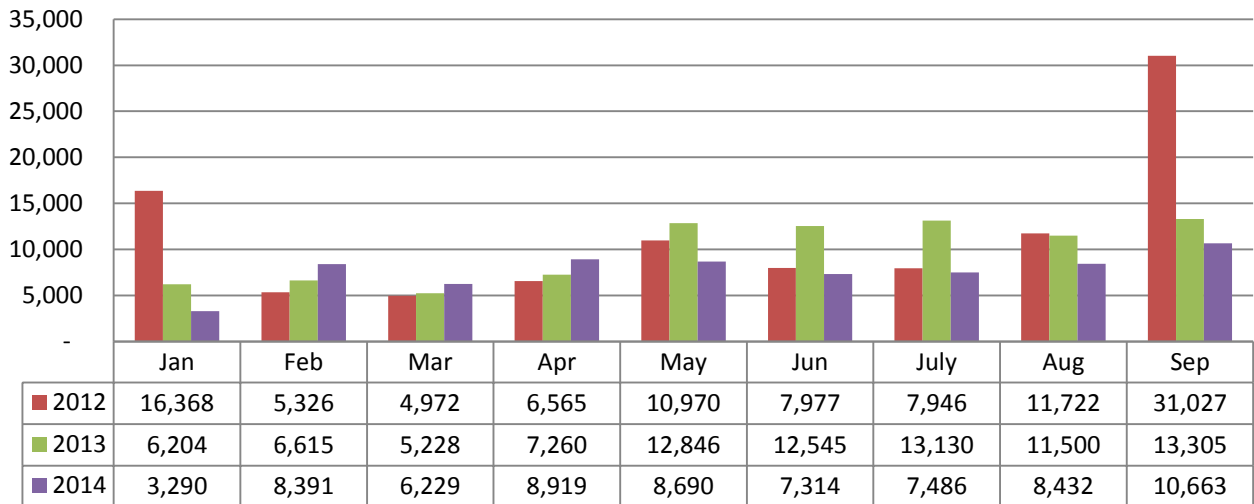
September 2014 recorded transshipment number of 10,663 TEU which is the heights for the year 2014.



Container Transshipment Monthly Volume (Moves) 2012/ 2013 / 2014

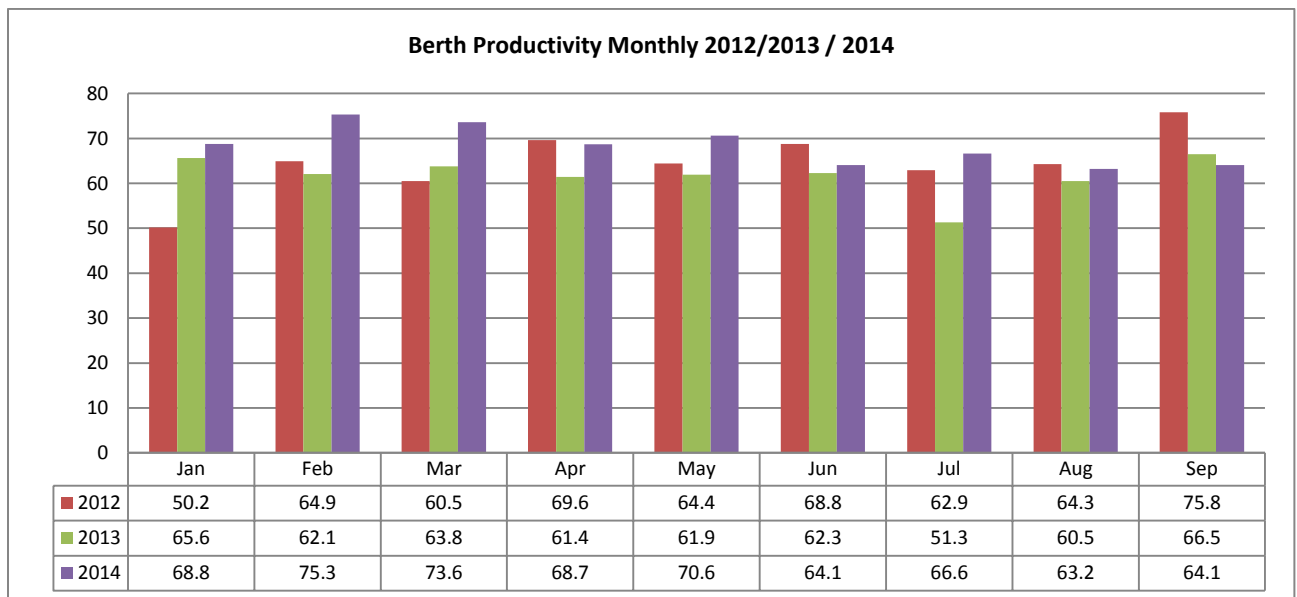
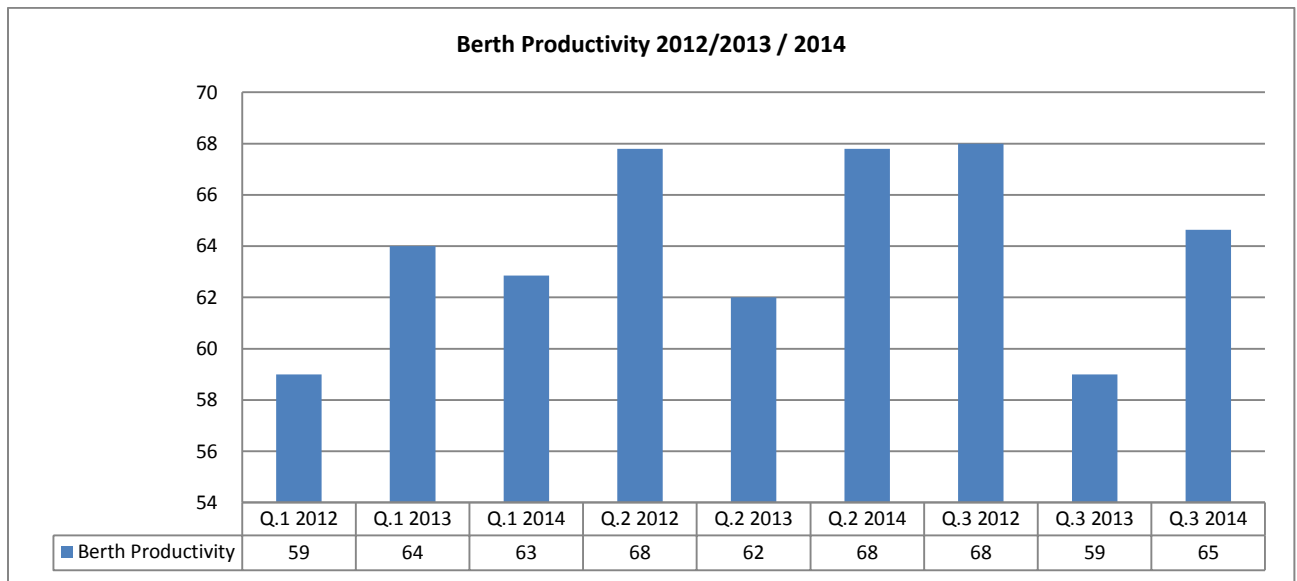


Container Transshipment Monthly Volume (TEU) 2012/ 2013 / 2014



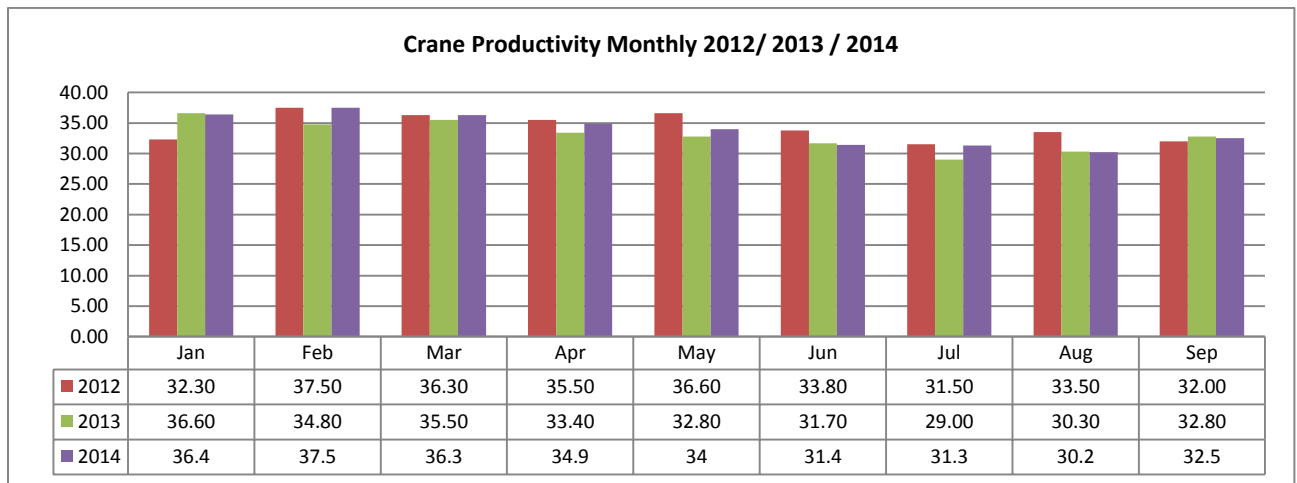
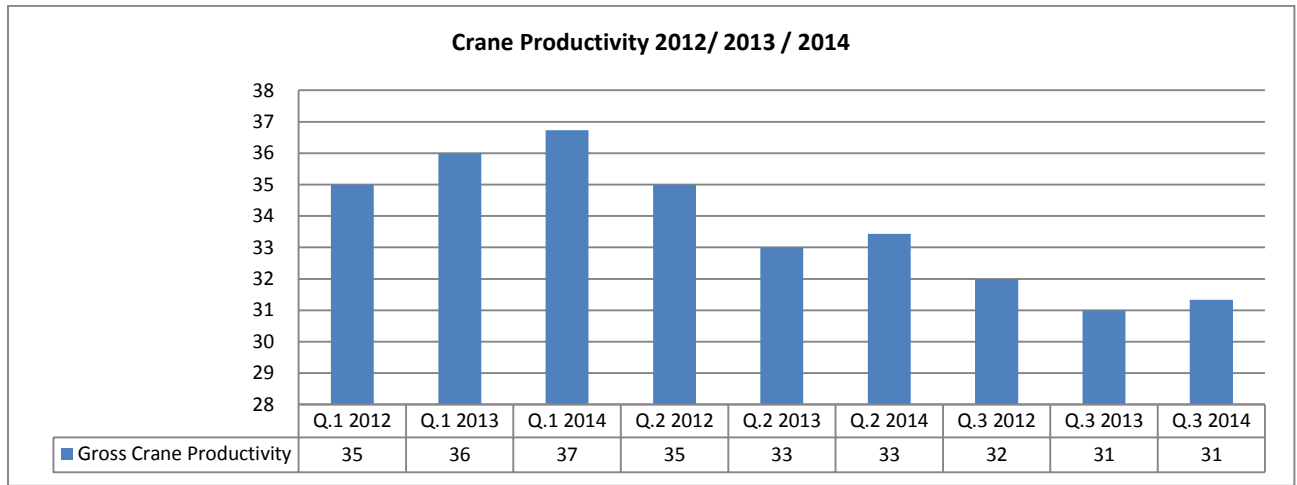
1.6. Berth Productivity (BP):

Comparing Second quarter of 2014, with the berth productivity for the second quarter of 2014, it sustained an average of 65 moves/hour which is an increase of 4%.



1.7. Gross Crane Productivity (GCP):

Comparing with the second quarter of 2014, the gross crane productivity in the third quarter 2014 had decreased by 6% to an average of 31 moves per crane.



1.8. Gate Turn Time (GTT):

The gate turn time is the truck turnaround time that is calculated starting from the time the truck enters the container terminal through the gate booth, going to the terminal yard and turning back to exit the port through the out gate booth.

The gate turn time is fluctuating and has been maintained within the range of 28-40 minutes. However, during the third quarter of 2014 the gate turn time reached an average of 37 minutes.

