

KBSP Performance Fourth Quarter Report (Year 2013)

MOVING BAHRAIN FORWARD

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Khalifa Bin Salman Port

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Introduction

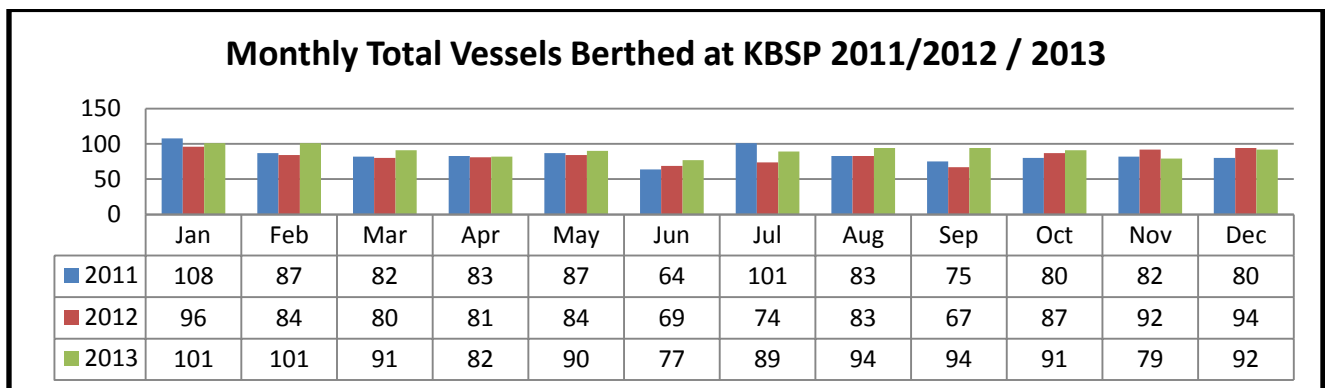
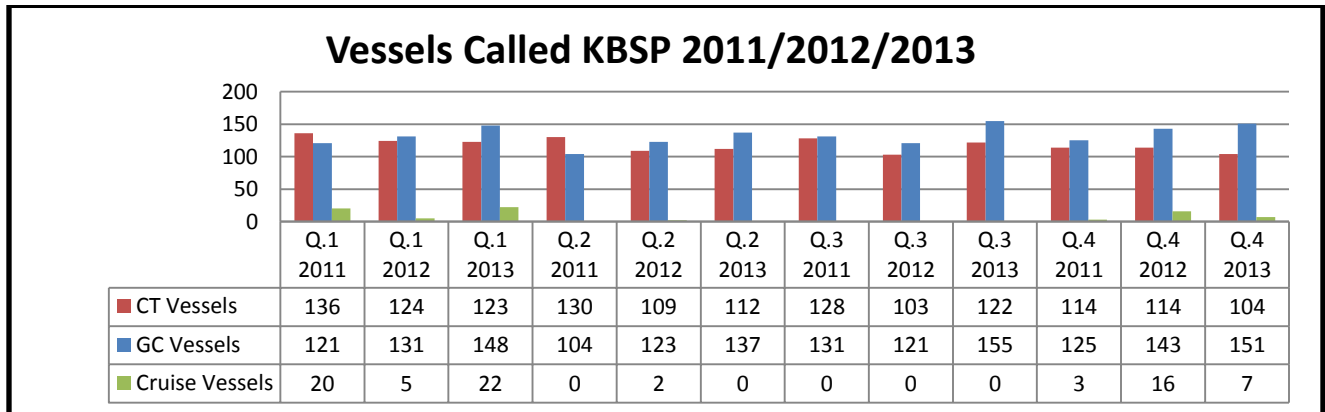
The Directorate of Commercial Affairs is the responsible department within the PMA to monitor the performance of the port operating company APM Terminal Bahrain at Khalifa Bin Salman Port; this quarterly performance report evaluates the operational performance at KBSP supported by statistics and graphs analysis. This report illustrates the Annual results of 2013 in comparison to the years 2012 and 2011.

1. Commercial Figures (KBSP):

1.1. Vessel Movement

The number of container vessels in the fourth quarter of 2013 had decrease by 15% in comparison to the third quarter of 2013. The number of general cargo vessels in the fourth quarter had decrease as well by 3% with 151 vessels calling KBSP when comparing with the third quarter of 2013. The cruise vessels calling KBSP during the fourth quarter of 2013 recorded 7 vessels.

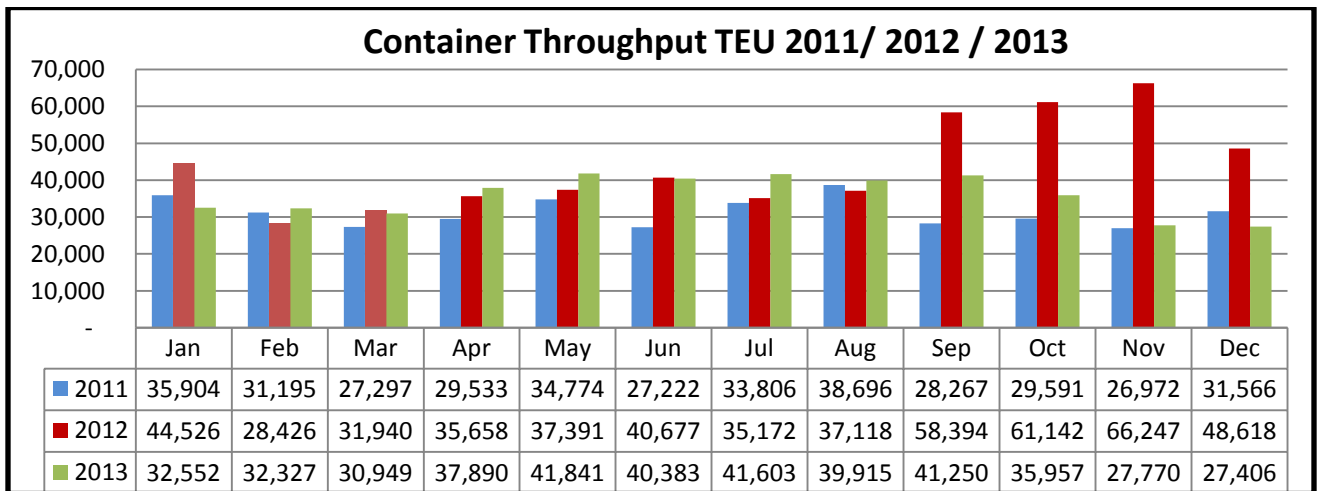
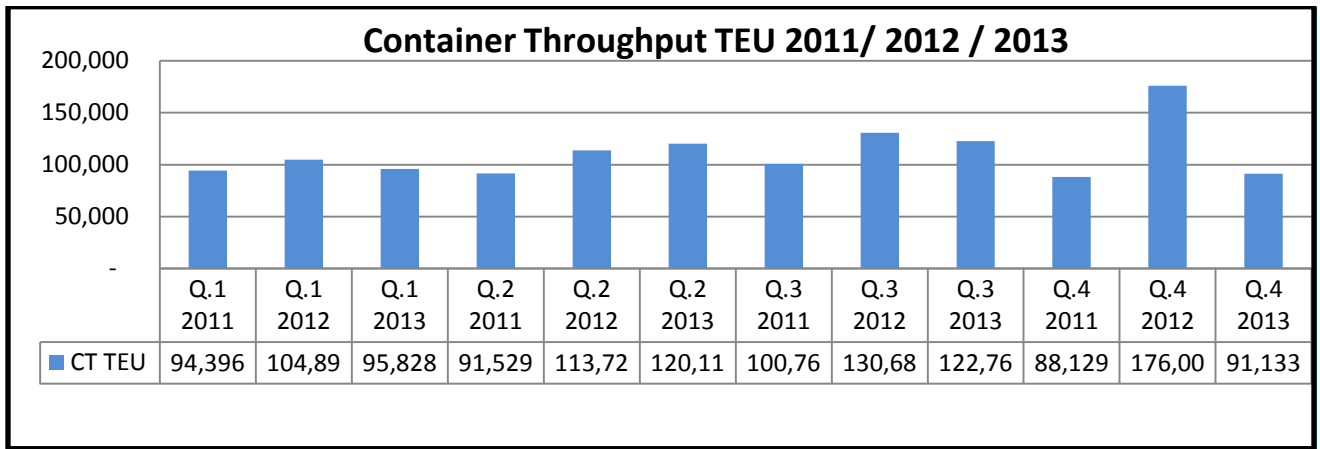
A sustained increase in the total number of vessels calling KBSP had been noticed with 92 vessels for the month of Oct and Dec 2013.



1.2. Container Throughput:

The decrease in the number of container vessels berthing at KBSP in the fourth quarter of 2013 had impacted on the container throughput TEU, a decrease of 26% was noted during the fourth quarter of 2013 on the container throughput compared to the third quarter of 2013.

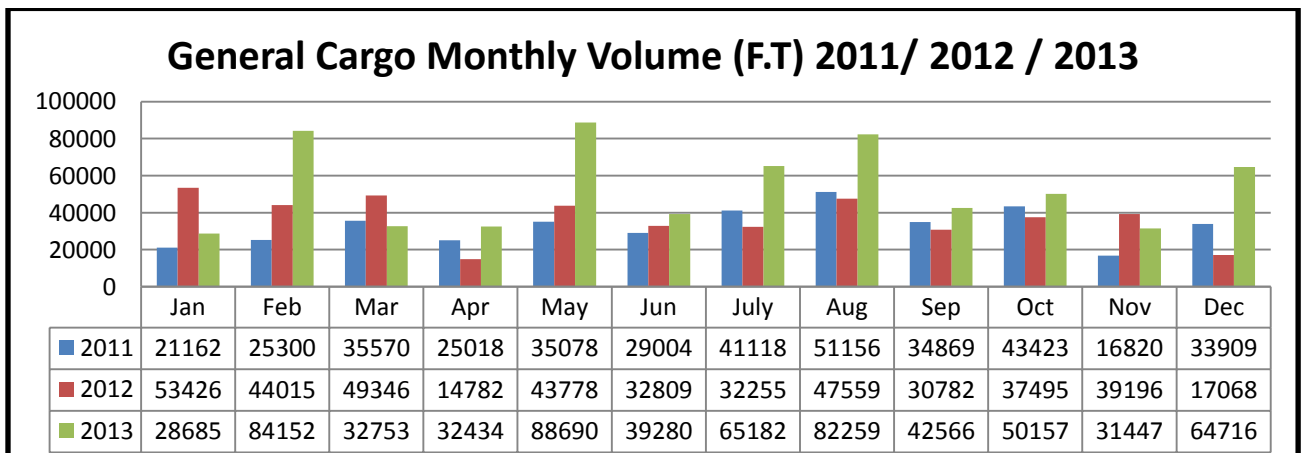
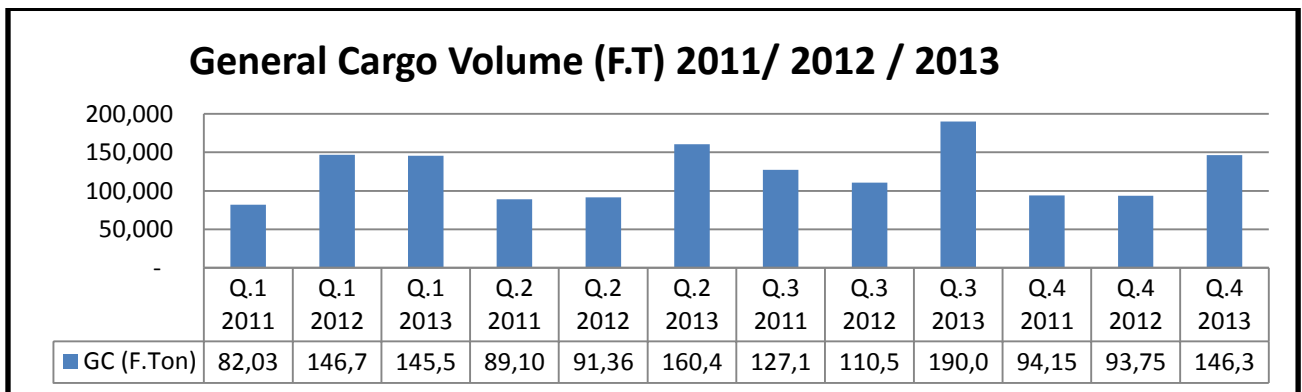
The total number of container throughput was fluctuating recording a slight decrease of 1% for the month of Nov 2013 in comparison to Dec of the year 2013.



1.3. General Cargo Throughput:

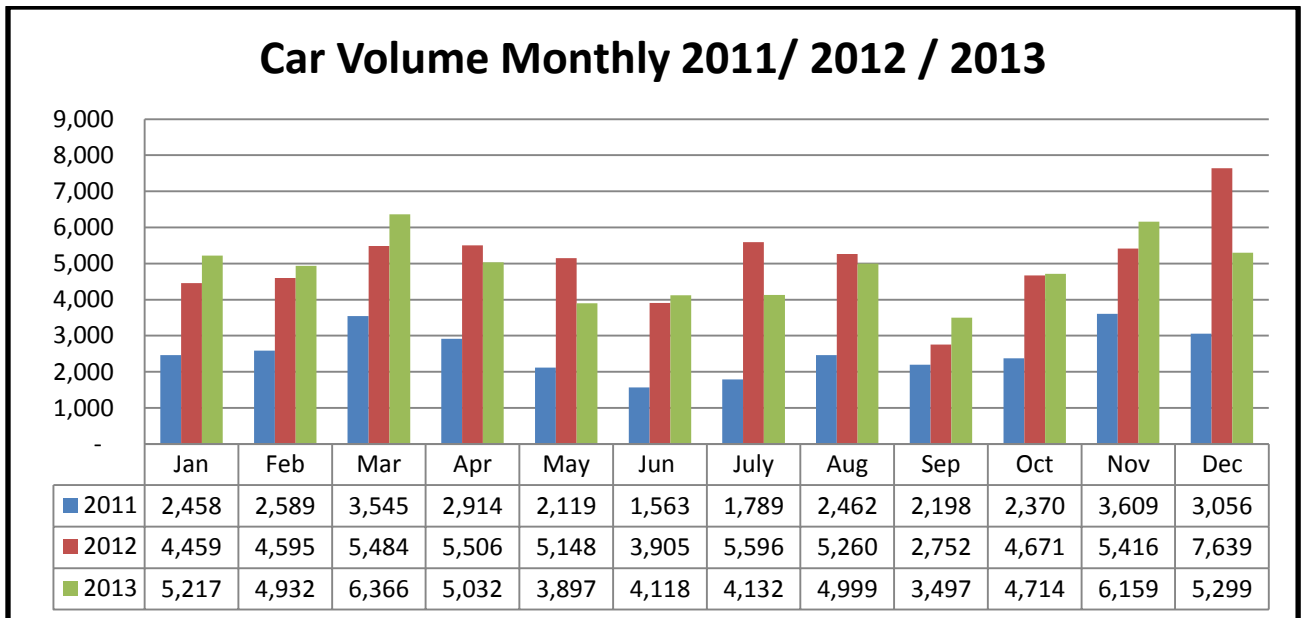
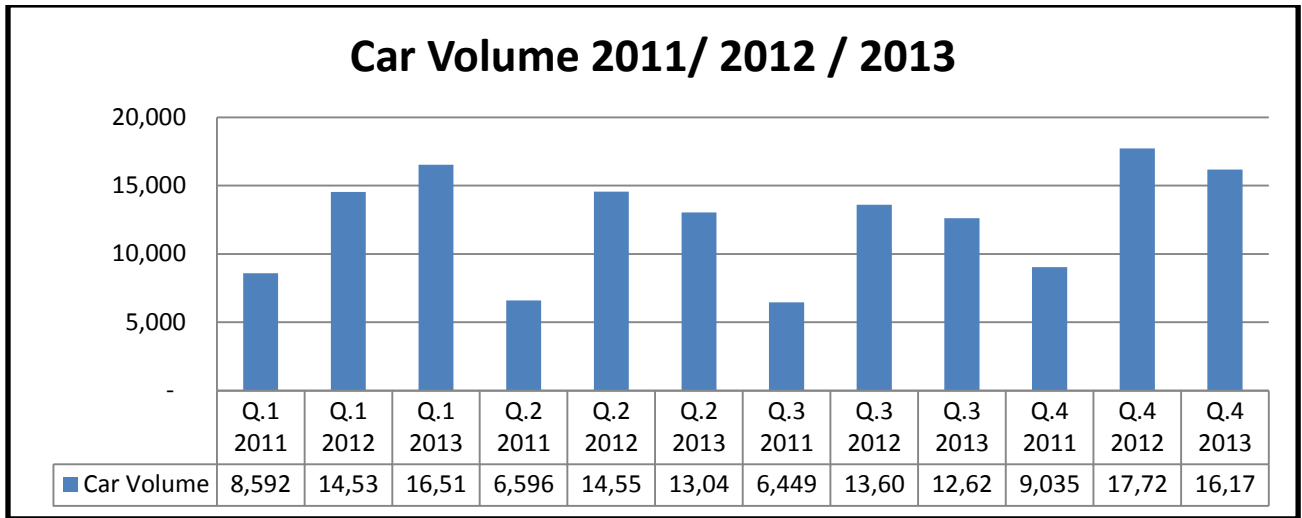
Though there was a decrease in the fourth quarter of 2013 general cargo vessels calling KBSP, general cargo throughput in the fourth quarter 2013 had decreased by 23% in comparison with the third quarter 2013. While comparing between 2011, 2012 and 2013 for the fourth quarter the general cargo throughput in 2013 was the highest with 146,320 FT.

During Q.4 2013, the general cargo freight tons fluctuated. Dec records were the highest at 64,716 FT, which is a 105% increase in comparison to Nov of the same year.



1.4. Vehicles

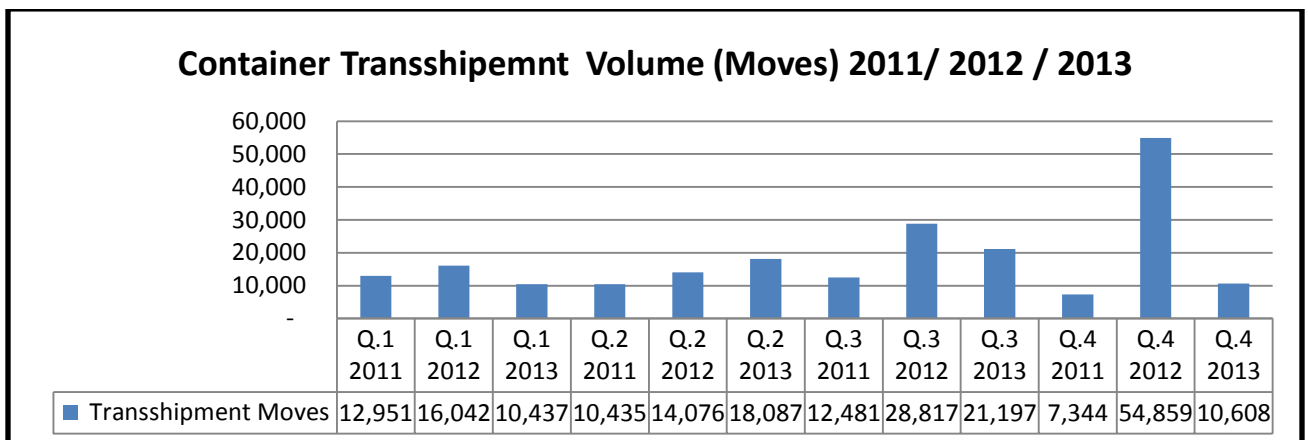
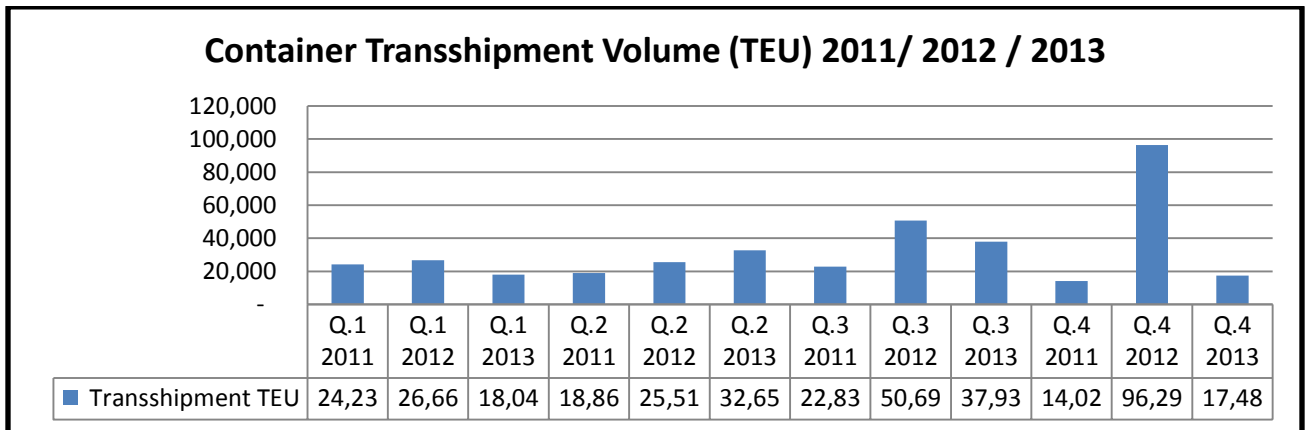
Number of cars imported to Bahrain via sea increased during Q.4 2013, in comparison to the third quarter of 2013. A total of 16,172 vehicles were imported via KBSP during Q.4 of 2013, which are a 28% increase.



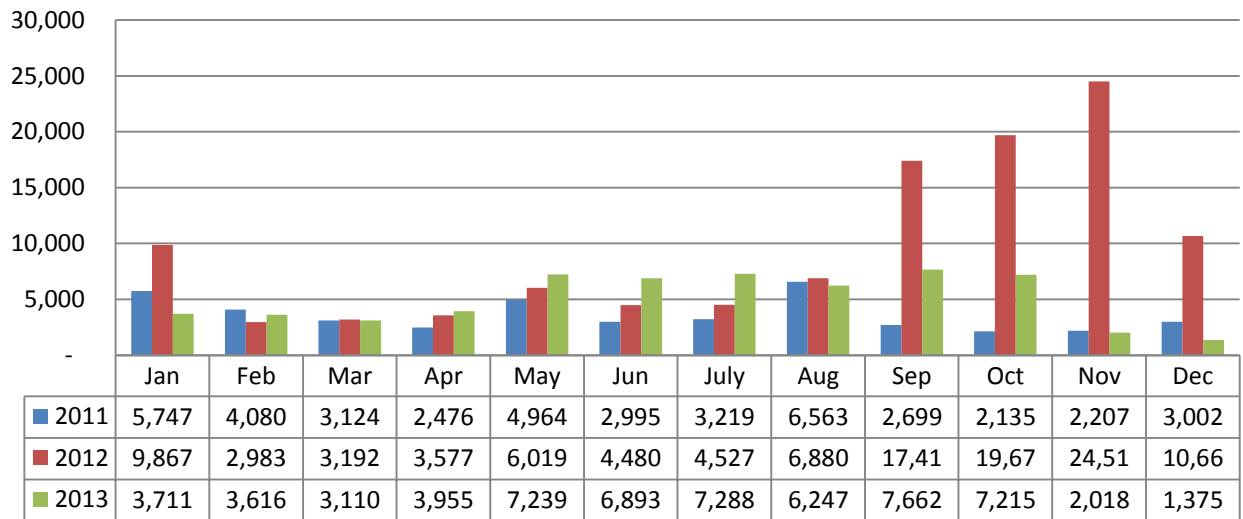
1.5. Transshipment:

The transshipment volume recorded 17,483 TEU in the fourth quarter of the year 2013 which is a 54% decrease than the third quarter of 2013. The figures were fluctuating for this period, however with this rate APMT will be able to fulfill the transshipment KPIs stated in the concession agreement for the year 2013 which is 389,009 TEUs which means an approximate of 32,417 TEUs per month.

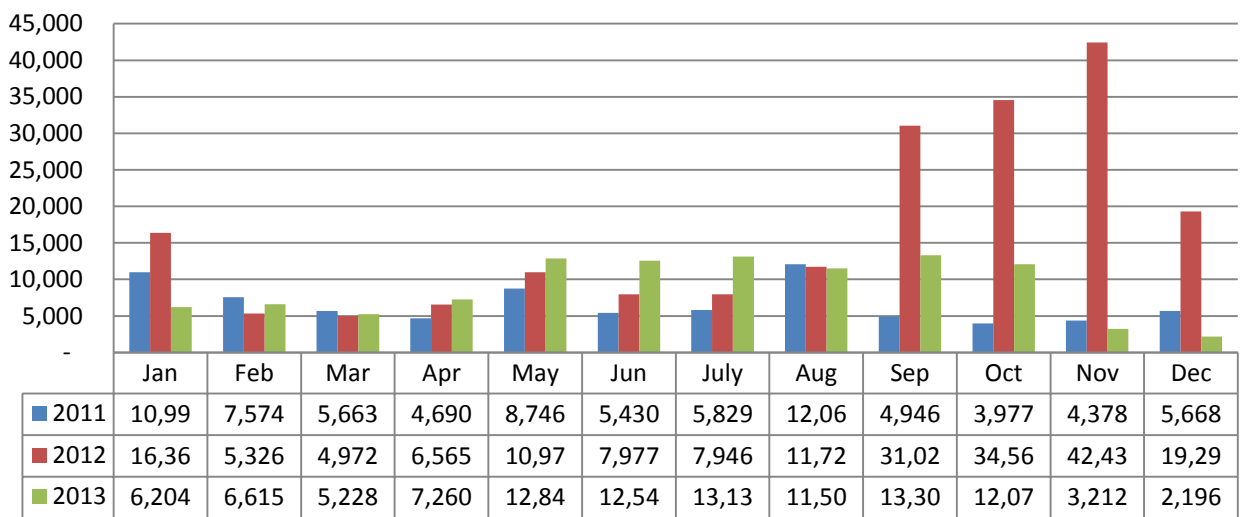
December 2013 recorded transshipment number of 2,196 TEU which is a 89% increase in comparison to the months of December 2012.



Container Transshipment Monthly Volume (Moves) 2011/ 2012 / 2013

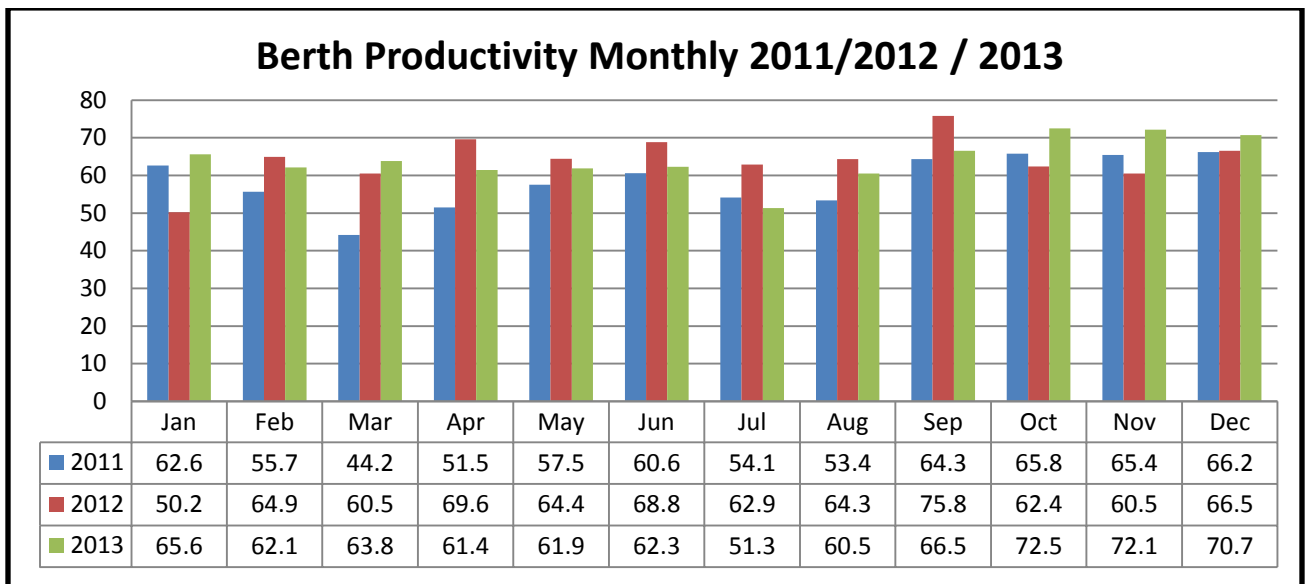


Container Transshipment Monthly Volume (TEU) 2011/ 2012 / 2013



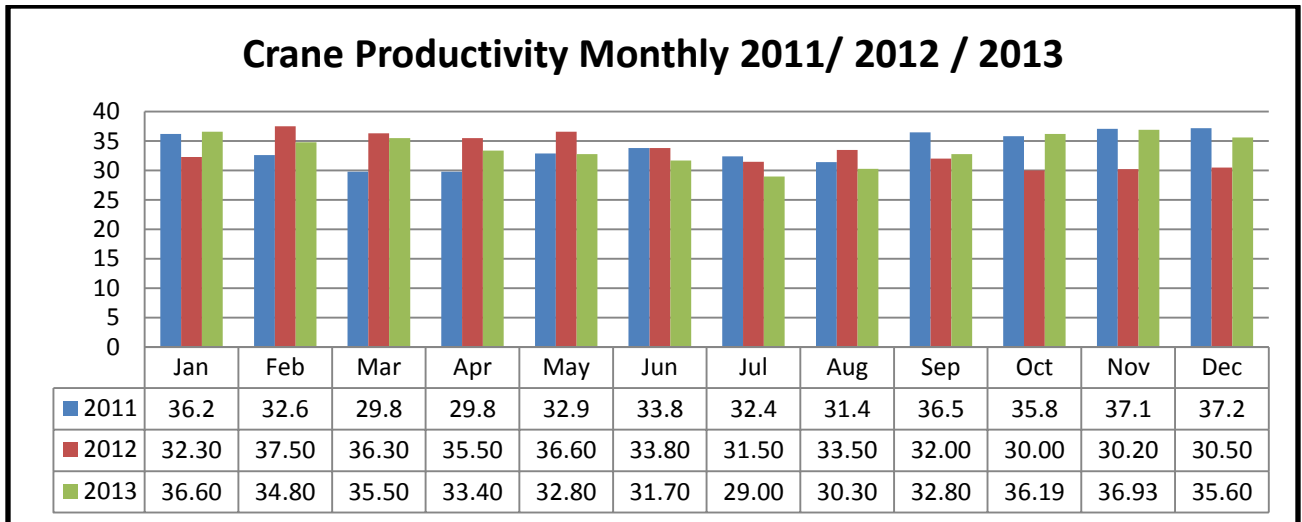
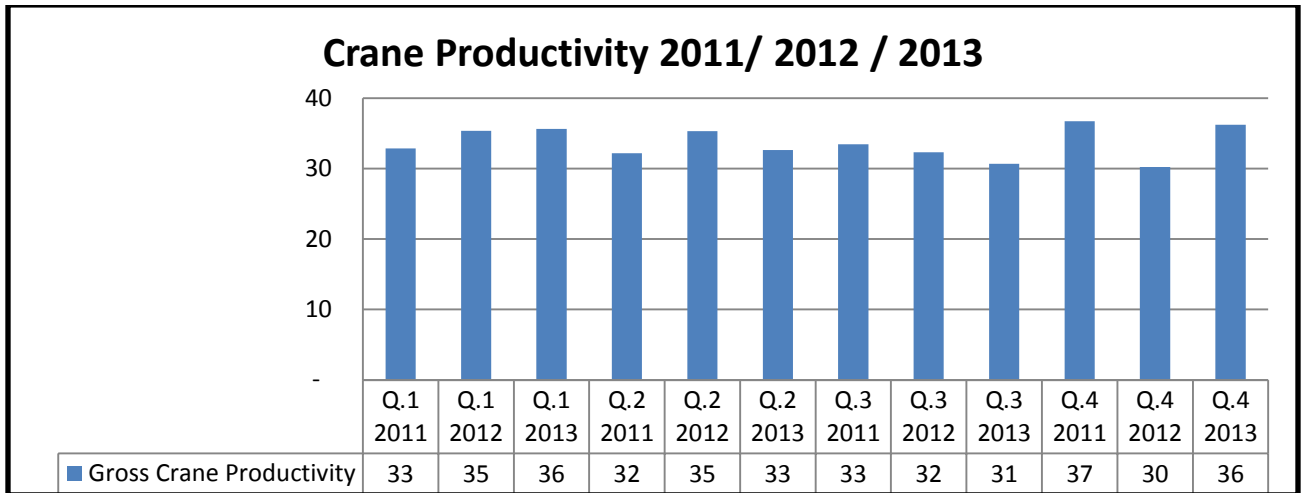
1.6. Berth Productivity (BP):

Comparing fourth quarter of 2013, with the berth productivity for the same period of 2012, it increased reaching an average of 72 moves/hour which is a decrease of 14%.



1.7. Gross Crane Productivity (GCP):

Comparing with the fourth quarter of 2012, the gross crane productivity in the third quarter 2013 had increased by 20% to an average of 31 moves per crane. Comparing GCP for third quarter 2011 with same period in 2013 there was a decrease of 3%.



1.8. Gate Turn Time (GTT):

The gate turn time is the truck turnaround time that is calculated starting from the time the truck enters the container terminal through the gate booth, going to the terminal yard and turning back to exit the port through the out gate booth.

The gate turn time is fluctuating and has been maintained within the range of 28-40 minutes. However, during the fourth quarter of 2013 the gate turn time reached an average of 35 minutes.

