

KBSP Performance Fourth Quarter Report (Year 2014)

MOVING BAHRAIN FORWARD

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Khalifa Bin Salman Port

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Introduction

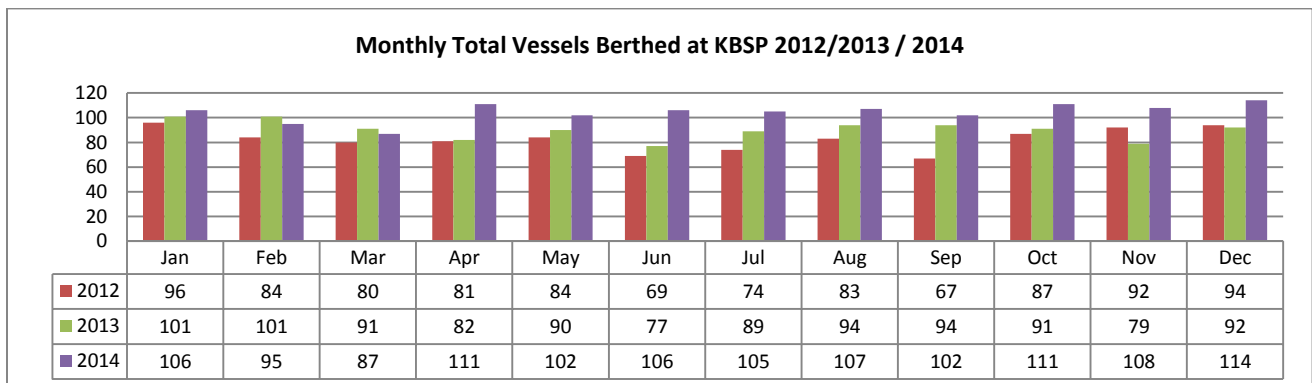
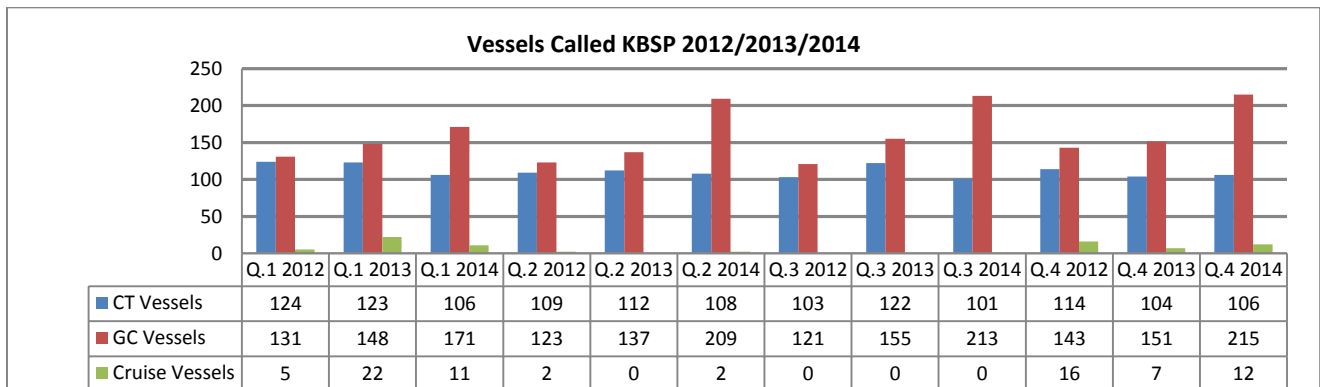
The Directorate of Commercial Affairs is the responsible department within the PMA to monitor the performance of the port operating company APM Terminal Bahrain at Khalifa Bin Salman Port; this quarterly performance report evaluates the operational performance at KBSP supported by statistics and graphs analysis. This report illustrates the Annual results of 2014 in comparison to the years 2013 and 2012.

1. Commercial Figures (KBSP):

1.1. Vessel Movement

The number of container vessels in the fourth quarter of 2014 had decreased by 5% in comparison to the third quarter of 2014. The number of general cargo vessels in the fourth quarter had increased by 1% with 215 vessels calling KBSP when comparing with the third quarter of 2014. The cruise vessels calling KBSP during the fourth quarter of 2014 recorded 12 vessels.

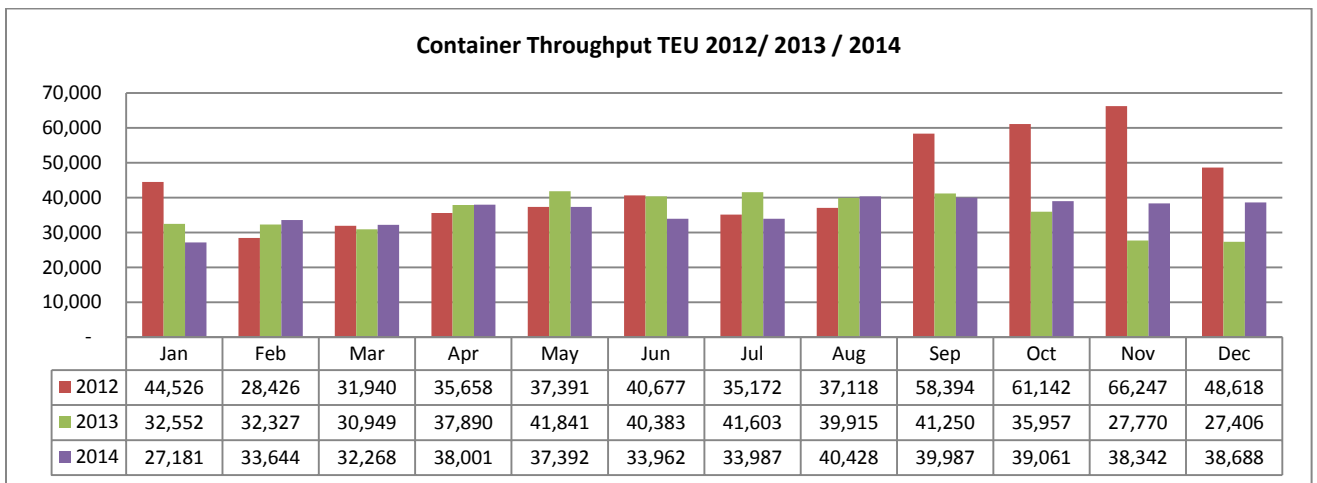
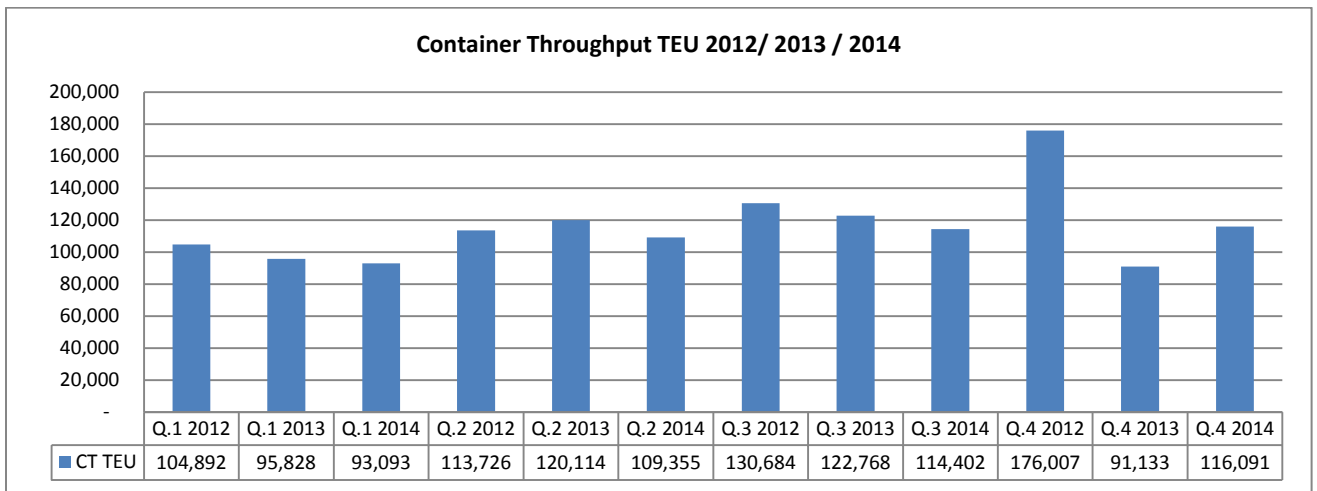
An unstable number of vessels called KBSP had been noticed during the year of 2014 with 114 vessels.



1.2. Container Throughput:

The increase in the number of container vessels berthing at KBSP in the fourth quarter of 2014 had impacted positively on the container throughput TEU, an increase of 1% was noted during the fourth quarter of 2014 on the container throughput compared to the third quarter of 2014.

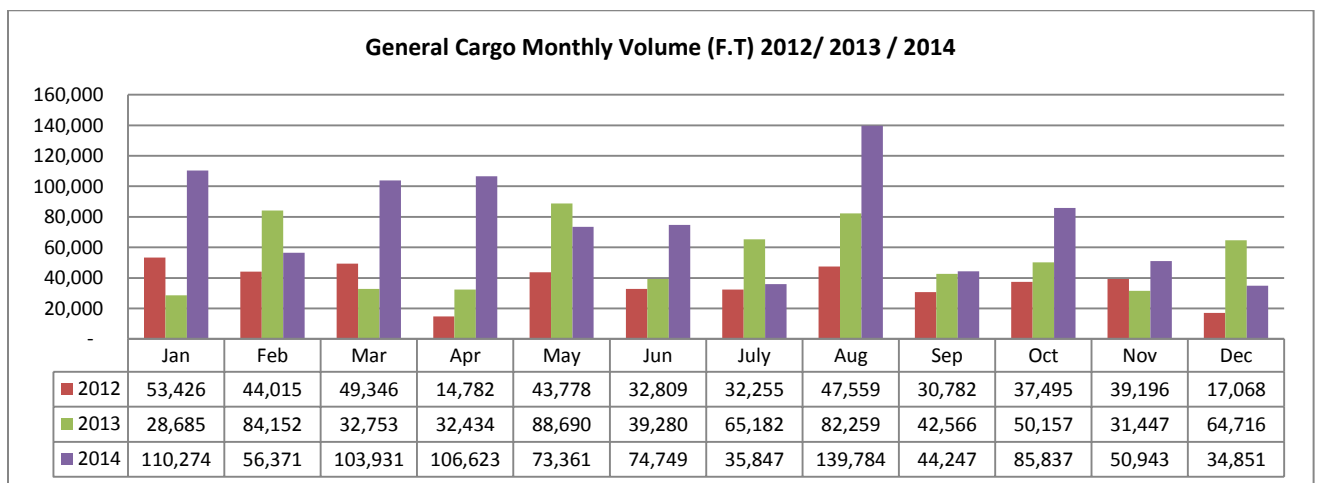
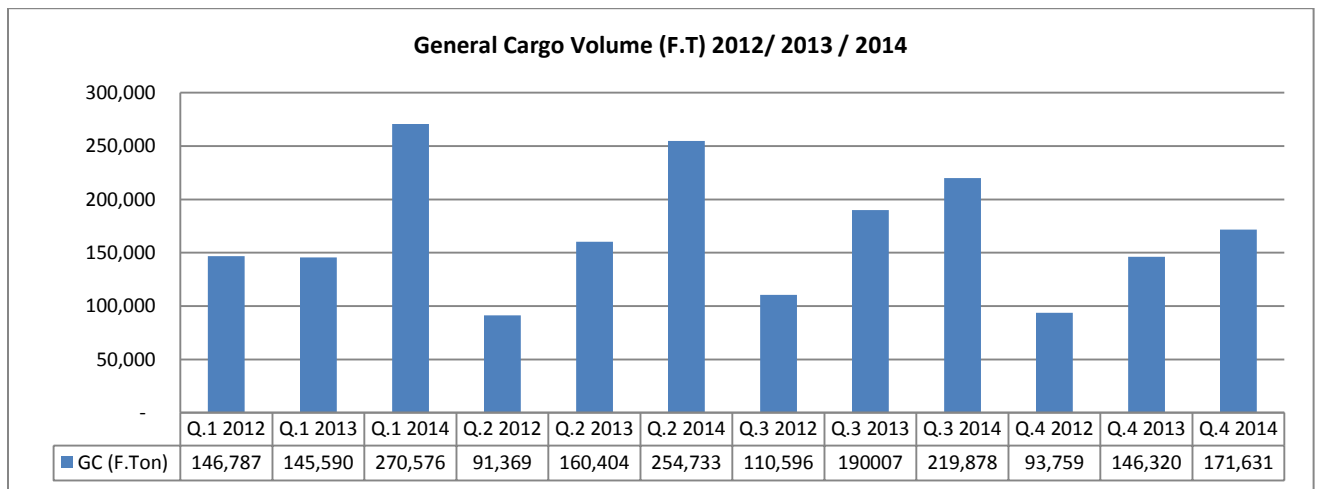
The total number of container throughput was inconsistent during the year 2014.



1.3. General Cargo Throughput:

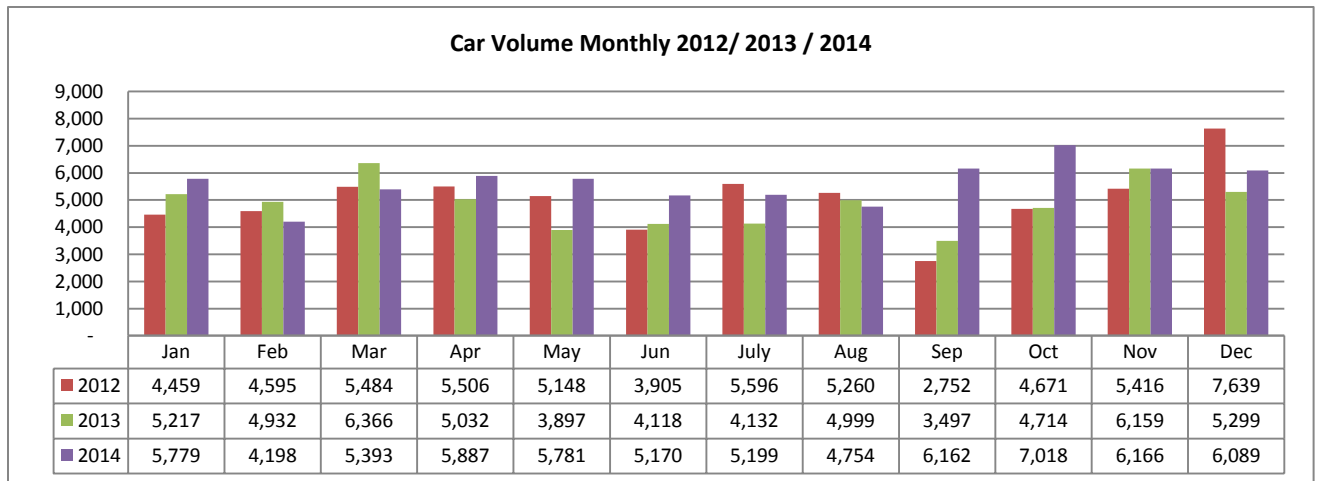
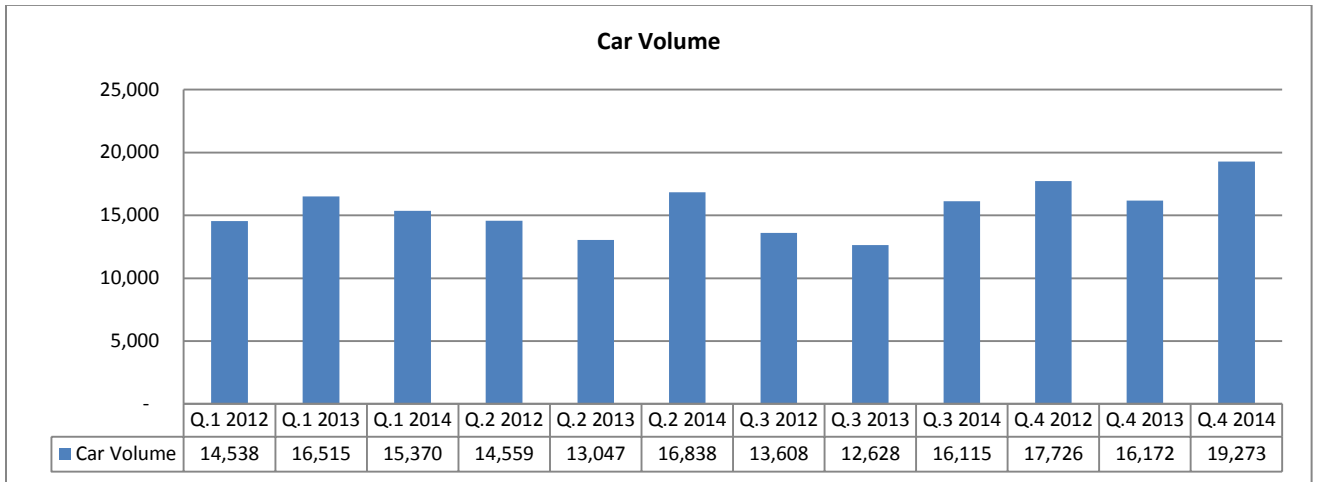
The increase in the fourth quarter of 2014 general cargo vessels calling KBSP had reflected differently on the general cargo throughput, the fourth quarter 2014 had slightly decreased by 22% in comparison with the third quarter 2014.

The general cargo freight tons fluctuated during the year 2014. August records were the highest at 139,784 FT.



1.4. Vehicles

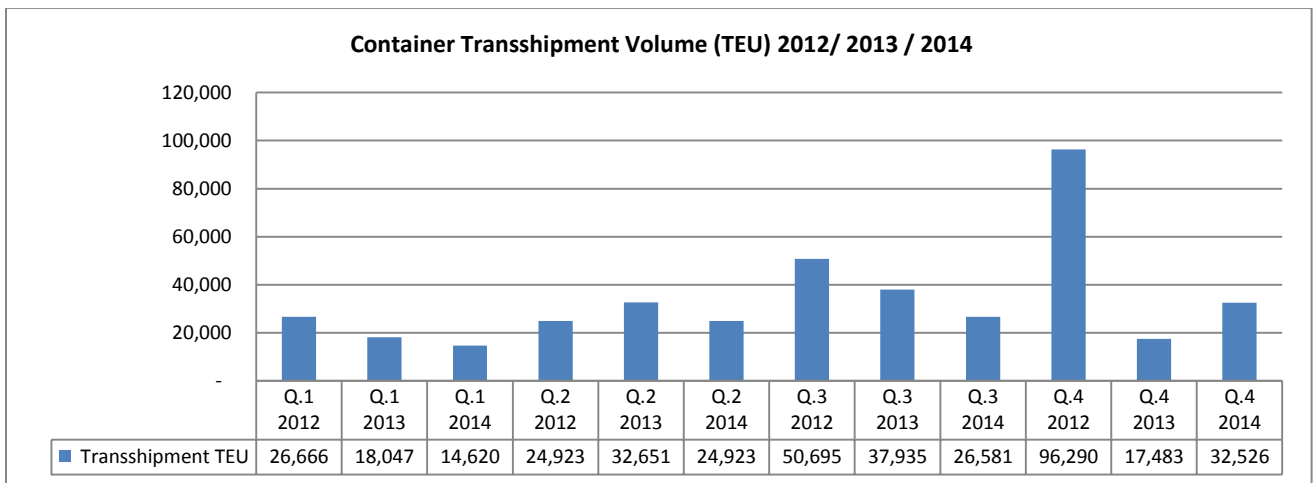
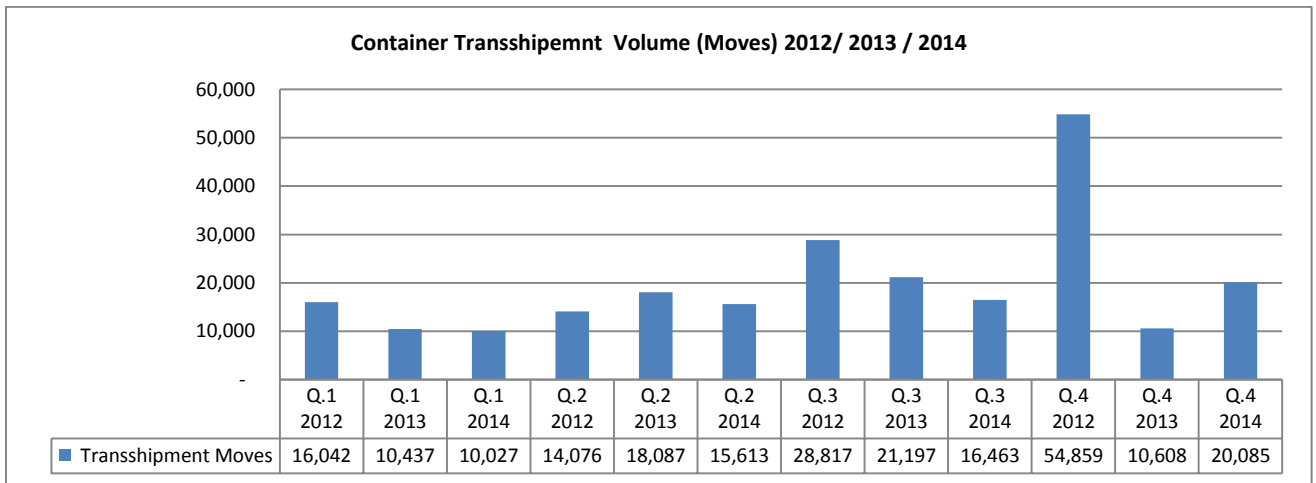
Number of cars imported to Bahrain via sea had been constant during the year 2014, in comparison to the year 2013. A total of 19,273 vehicles were imported via KBSP during the fourth quarter 2014.



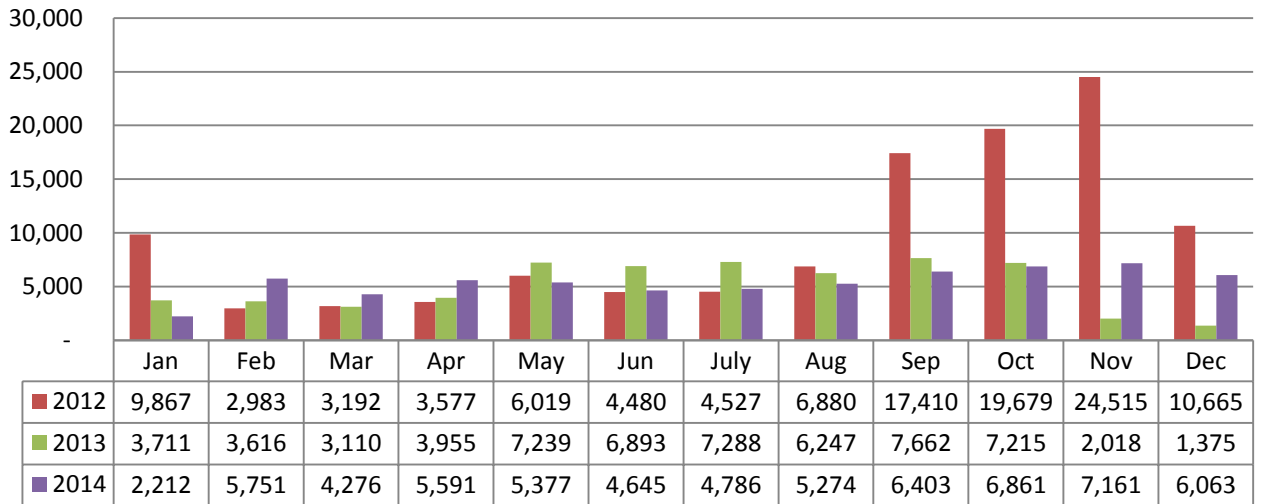
1.5. Transshipment:

The transshipment volume recorded 20,085 TEU in the fourth quarter of the year 2014 which is a 22% increase than the third quarter of 2014. The figures were fluctuating for the year 2014, however with this rate APMT will be able to fulfill the transshipment KPIs stated in the concession agreement for the year 2013 which is 389,009 TEUs which means an approximate of 32,417 TEUs per month.

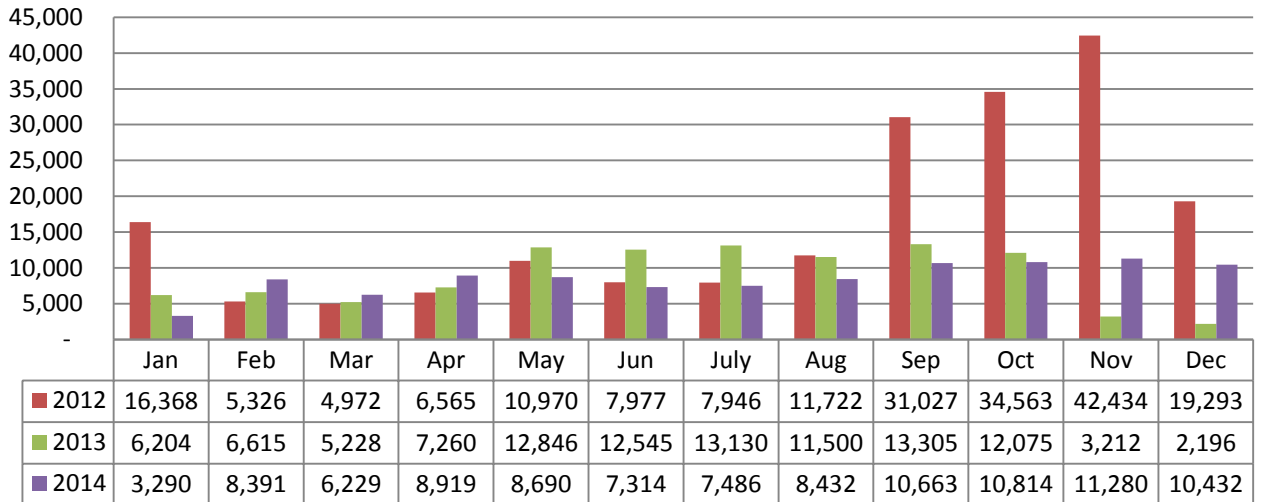
November 2014 recorded transshipment number of 11,280 TEU which is the heights for the year 2014.



Container Transshipment Monthly Volume (Moves) 2012/ 2013 / 2014

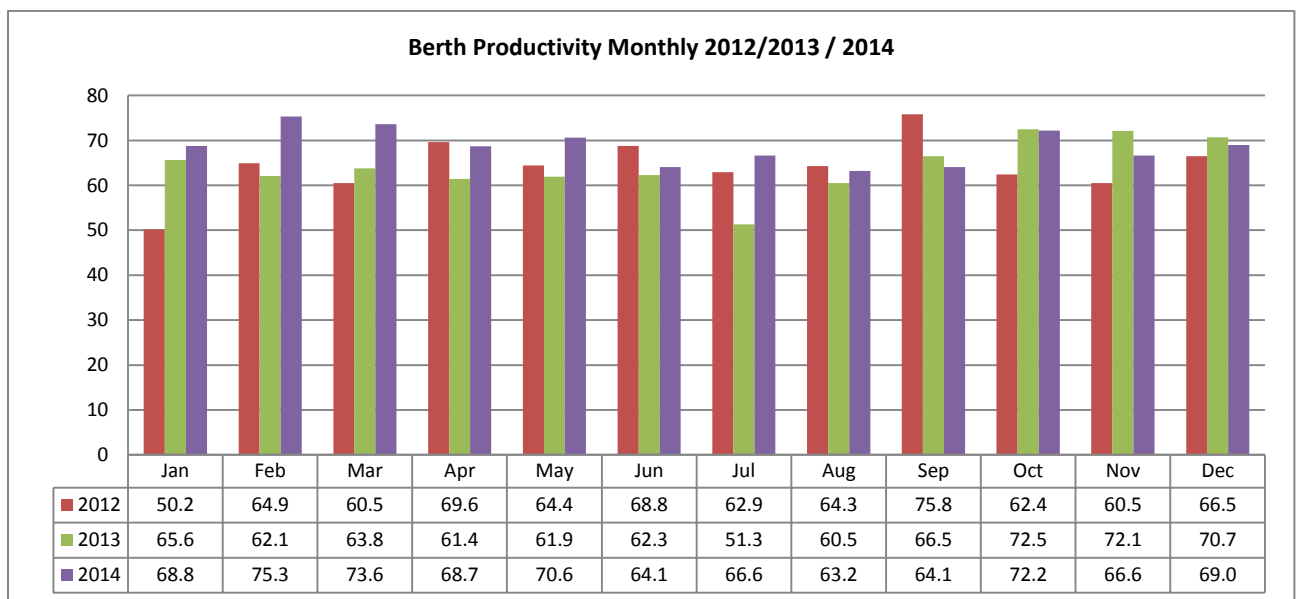
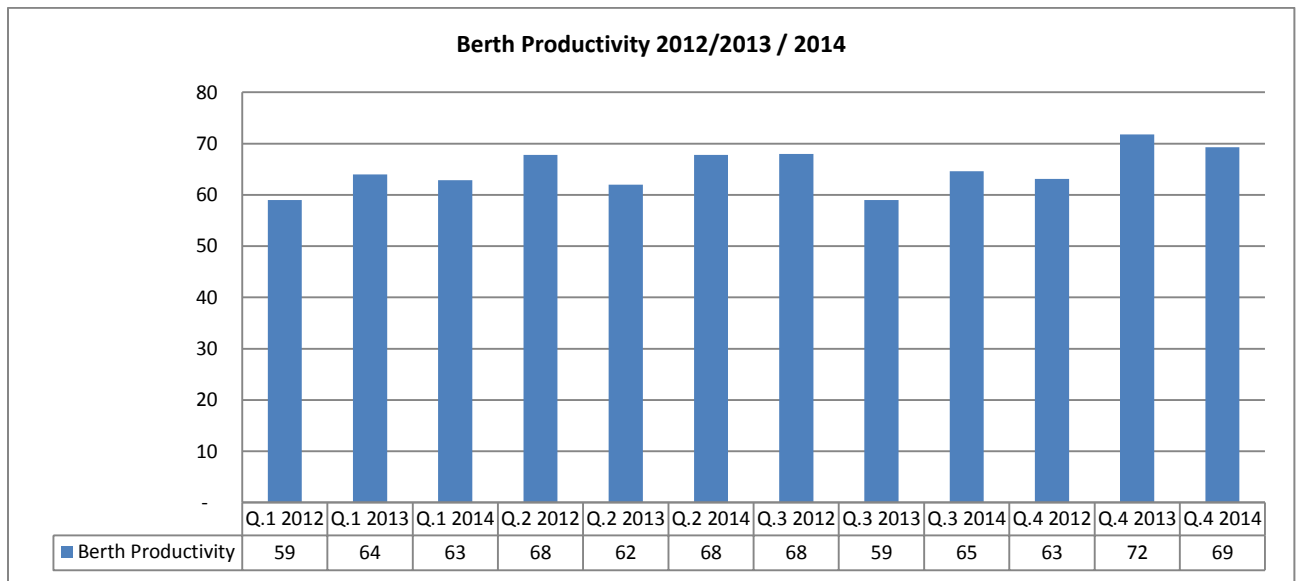


Container Transshipment Monthly Volume (TEU) 2012/ 2013 / 2014



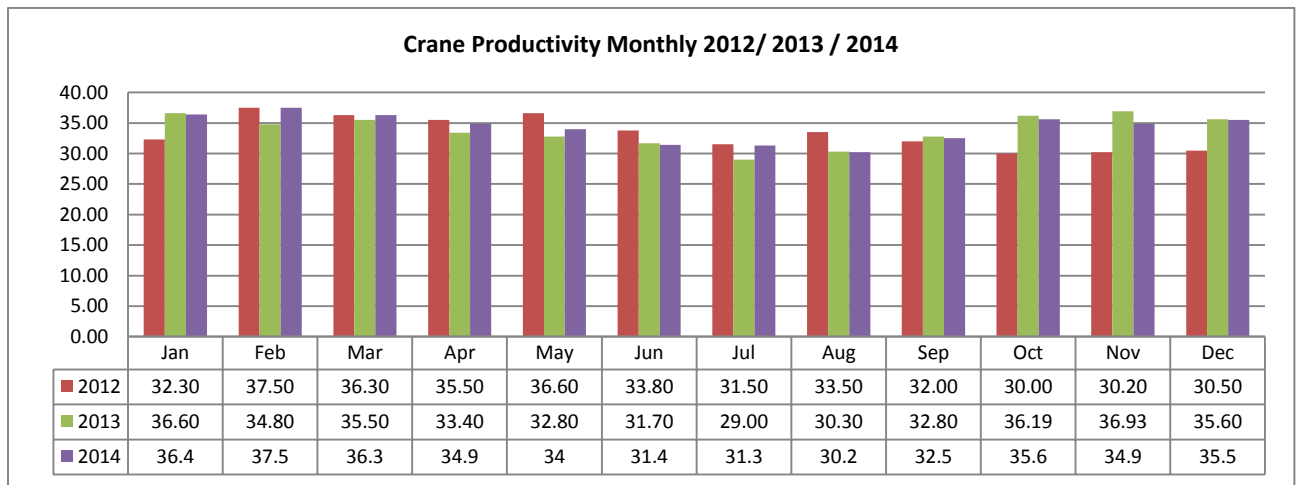
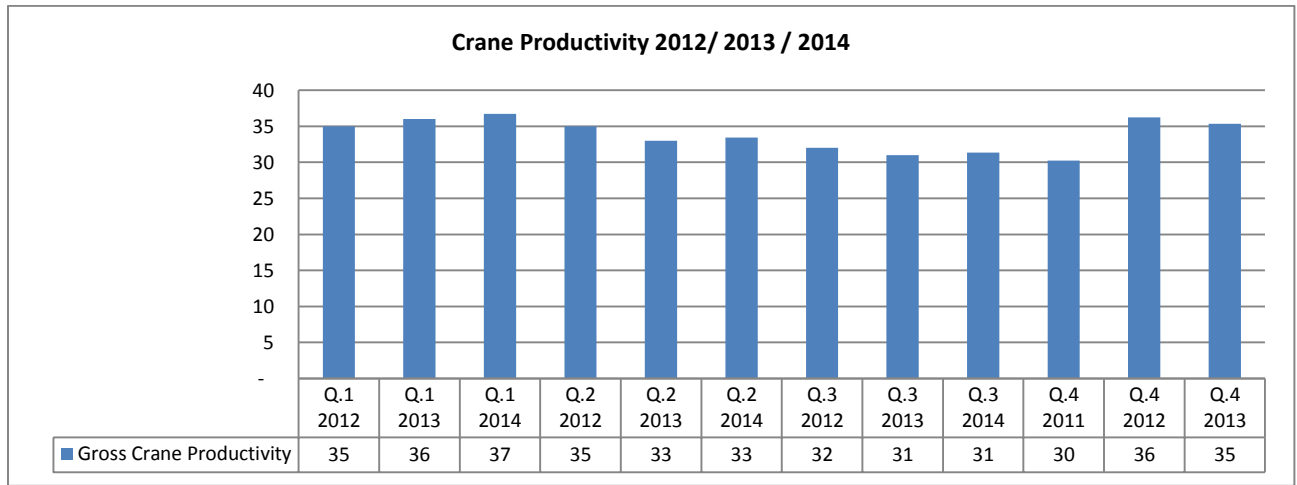
1.6. Berth Productivity (BP):

Comparing fourth quarter of 2014, with the berth productivity for the third quarter of 2014, it sustained an average of 69 moves/hour which is an increase of 6%.



1.7. Gross Crane Productivity (GCP):

Comparing with the fourth quarter of 2014, the gross crane productivity in the third quarter 2014 had increase by 13% to an average of 35 moves per crane.



1.8. Gate Turn Time (GTT):

The gate turn time is the truck turnaround time that is calculated starting from the time the truck enters the container terminal through the gate booth, going to the terminal yard and turning back to exit the port through the out gate booth.

The gate turn time is fluctuating and has been maintained within the range of 28-40 minutes. However, during the third quarter of 2014 the gate turn time reached an average of 37 minutes.

